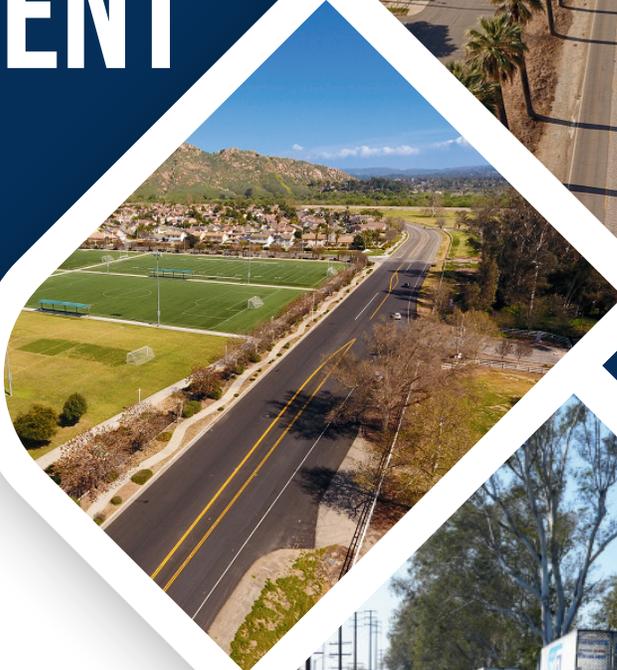


City of Jurupa Valley

FISCAL YEAR 2024/25 - 2028/29



CAPITAL IMPROVEMENT PROGRAM

A Community of Communities



951-332-6464



JurupaValley.org

CAPITAL IMPROVEMENT PROGRAM

FISCAL YEARS 2024/25—2028/29

CITY OF JURUPA VALLEY



CITY COUNCIL

GUILLERMO SILVA, MAYOR
BRIAN BERKSON, MAYOR PRO TEM
LESLIE ALTAMIRANO, COUNCIL MEMBER
CHRIS BARAJAS, COUNCIL MEMBER
ARMANDO CARMONA, COUNCIL MEMBER

CITY STAFF

ROD B. BUTLER, CITY MANAGER
MICHAEL FLAD, ASSISTANT CITY MANAGER
PAUL TOOR, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER
JUNE OVERHOLT, INTERIM FINANCE DIRECTOR

CITY OF JURUPA VALLEY
8930 LIMONITE AVENUE
JURUPA VALLEY, CA 92509
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TRANSMITTAL MESSAGE

Honorable Mayor, Members of the City Council and Residents of Jurupa Valley:

On behalf of the City of Jurupa Valley staff I am pleased to present the Fiscal Year 2024-2025 to Fiscal Year 2028-2029 Capital Improvement Program (CIP). The CIP is a five-year planning tool used to identify and coordinate the financing and timing of the City's long-term infrastructure needs. Capital projects are a significant undertaking and go through a series of extensive engineering phases. The multi-year plan identifies improvements to the City's roads, drainage, traffic signals, and other capital infrastructure.

The five-year CIP includes 60 projects, totaling approximately \$254,000,000. The proposed capital budget for Fiscal Year 2024-25 includes 34 projects and approximately \$67,900,000 in available funding. These projects are scheduled to begin design, construction and/or be completed in Fiscal Year 2024-2025. The revenue estimates included in each project summary throughout this document are strictly estimates. The actual amount of funds available for construction will vary based on the state of the economy. Projects slated for subsequent years in the program are for planning purposes only and do not receive expenditure authority until they are allocated funding in a future capital budget.

CIP projects are intended to enhance the safety and quality of life for all citizens in the City. The City Council will receive updates throughout the year on the status of the projects. The following is a list of some highlighted projects contained in the CIP:

- 2024-2025 Citywide Slurry Seal
- 2024-2025 Citywide Pavement Rehabilitation
- 2022-2023 CDBG – Old Mira Loma Pavement Rehabilitation – Ph. 2
- Mira Loma Area Safe Routes to School Sidewalk Gap Closure
- Granite Hill Area Safe Routes to School Sidewalk Gap Closure
- City Hall Upgrade Project
- Pavement Condition Assessment
- 2024-2025 Miscellaneous Traffic Signal Upgrades

City staff worked with the City Council to identify the City's capital needs for each fiscal year and evaluated anticipated funding availability. The focus of the CIP is to combine a comprehensive planning document that identifies revenues with the capital projects expenditure budget. The document also augments the existing capital projects budget information and facilitates the long-range capital projects planning process.



CAPITAL IMPROVEMENT PROGRAM
FY 2024-2025 TO FY 2028-2029

The Fiscal Year 2024-2025 to Fiscal Year 2028-2029 Capital Improvement Program requires a total team effort of both City staff and the City Council. I would like to thank staff and the City Council for all of the contributions that were made in developing the capital budget that will serve as the blueprint for Jurupa Valley's future.

Sincerely,

Rod B. Butler
City Manager



CAPITAL IMPROVEMENT PROGRAM
FY 2024-2025 TO FY 2028-2029

RESOLUTION OF THE CITY COUNCIL



CAPITAL IMPROVEMENT PROGRAM FY 2024-2025 TO FY 2028-2029

PROJECT SUMMARY

PROJECT NUMBER	PROJECT NAME	SOURCE OF FUNDS	PROJECTED CARRYOVER	24/25 BUDGET	25/26 PROJECTED	26/27 PROJECTED	27/28 PROJECTED	28/29 PROJECTED AND FUTURE YEARS	COST TO COMPLETE
23105	2023-2024 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	RMRA	\$ 2,553,620	\$ -	\$ -	\$ -	\$ -	\$ -	2,553,620
		Measure 'A'	\$ 1,693,800	\$ -	\$ -	\$ -	\$ -	\$ -	1,693,800
		TOTAL	\$ 4,247,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,247,420
23107	RUBIDOUX BOULEVARD CORRIDOR SAFETY PROJECT	HSIP	\$ 49,500	\$ 513,540	\$ -	\$ -	\$ -	\$ -	563,040
		Measure 'A'	\$ 5,500	\$ 157,060	\$ -	\$ -	\$ -	\$ -	162,560
		TOTAL	\$ 55,000	\$ 670,600	\$ -	\$ -	\$ -	\$ -	\$ 725,600
23108	MIRA LOMA AREA SAFE ROUTES TO SCHOOL SIDEWALK GAP CLOSURE	ATP	\$ 389,000	\$ 3,110,000	\$ -	\$ -	\$ -	\$ -	3,499,000
		Measure 'A'	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	200,000
		TOTAL	\$ 389,000	\$ 3,310,000	\$ -	\$ -	\$ -	\$ -	\$ 3,699,000
23109	AGATE COMPLETE STREETS PROJECT	ATP	\$ 140,000	\$ 1,132,000	\$ -	\$ -	\$ -	\$ -	1,272,000
		Measure 'A'	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	150,000
		TOTAL	\$ 140,000	\$ 1,282,000	\$ -	\$ -	\$ -	\$ -	\$ 1,422,000
23110	GRANITE HILL AREA SAFE ROUTES TO SCHOOL SIDEWALK GAP CLOSURE	ATP	\$ 490,000	\$ 2,900,000	\$ -	\$ -	\$ -	\$ -	3,390,000
		Measure 'A'	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	1,000,000
		TOTAL	\$ 490,000	\$ 3,900,000	\$ -	\$ -	\$ -	\$ -	\$ 4,390,000
23111	2023-2024 PAVEMENT REHABILITATION (ARPA) PROJECT	ARPA	\$ 4,380,945	\$ -	\$ -	\$ -	\$ -	\$ -	4,380,945
23113	AVALON AND BELLTOWN AREA IMPROVEMENT PROJECT	Community Benefit Funds (Development)	\$ 5,993,655	\$ -	\$ -	\$ -	\$ -	\$ -	5,993,655
23114	PYRITE TRAFFIC SIGNAL PROJECT(PYRITE AND 60 FWY)	ARPA	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	500,000
		Unspecified	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	2,500,000
		TOTAL	\$ 500,000	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 3,000,000
23115	PACIFIC AVE. PEDESTRIAN AND BICYCLE IMPROVEMENTS PH2, 42ND TO LIMONITE	SB 821	\$ -	\$ 690,120	\$ -	\$ -	\$ -	\$ -	690,120
		Measure 'A'	\$ 708,880	\$ -	\$ -	\$ -	\$ -	\$ -	708,880
		RMRA	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	500,000
		TOTAL	\$ 708,880	\$ 1,190,120	\$ -	\$ -	\$ -	\$ -	\$ 1,899,000
24101	2024-2025 CITYWIDE SLURRY SEAL, LOCATIONS TBD	Measure 'A'	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	600,000
24102	2024-2025 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	RMRA	\$ -	\$ 1,755,203	\$ -	\$ -	\$ -	\$ -	1,755,203
		Measure 'A'	\$ -	\$ 1,350,000	\$ -	\$ -	\$ -	\$ -	1,350,000
		TOTAL	\$ -	\$ 3,105,203	\$ -	\$ -	\$ -	\$ -	\$ 3,105,203
24104	2024-2025 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD	DIF (Signals)	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	250,000
24106	2024-2025 CDBG - RUBIDOUX AREA PAVEMENT REHABILITATION PROJECT	CDBG	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	600,000
24107	PAVEMENT CONDITION ASSESSMENT	Measure 'A'	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	250,000
24108	CITY HALL UPGRADE PROJECT	DIF (Facilities)	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	2,000,000
24109	NEW CITY HALL CONSTRUCTION	DIF (Facilities)	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	2,000,000
25101	2025-2026 CITYWIDE SLURRY SEAL, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	600,000
25102	2025-2026 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ 1,572,750	\$ -	\$ -	\$ -	1,572,750
		RMRA	\$ -	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	2,200,000
		TOTAL	\$ -	\$ -	\$ 3,772,750	\$ -	\$ -	\$ -	\$ 3,772,750
25103	2025-2026 CDBG - PAVEMENT REHAB PROJECT, LOCATIONS TBD	CDBG	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	650,000
25104	2025-2026 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD	DIF (Signals)	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	250,000
26101	2026-2027 CITYWIDE SLURRY SEAL, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ -	600,000
2026-2027 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ -	\$ 1,624,950	\$ -	\$ -	\$ -	1,624,950



CAPITAL IMPROVEMENT PROGRAM FY 2024-2025 TO FY 2028-2029

PROJECT SUMMARY

PROJECT NUMBER	PROJECT NAME	SOURCE OF FUNDS	PROJECTED CARRYOVER	24/25 BUDGET	25/26 PROJECTED	26/27 PROJECTED	27/28 PROJECTED	28/29 PROJECTED AND FUTURE YEARS	COST TO COMPLETE
26102		RMRA	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000
		TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 3,834,950	\$ -	\$ 3,834,950
26103	2026-2027 CDBG - PAVEMENT REHABILITATION, TBD	CDBG	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ 650,000
26104	2026-2027 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD	DIF (Signals)	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
27101	2027-2028 CITYWIDE SLURRY SEAL, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
	2027-2028 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ -	\$ -	\$ 2,475,000	\$ -	\$ 2,475,000
27102		RMRA	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000
		TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 4,675,000	\$ -	\$ 4,675,000
27103	2027-2028 CDBG - PAVEMENT REHABILITATION, TBD	CDBG	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000
27104	2027-2028 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD	DIF (Signals)	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
28101	2027-2028 CITYWIDE SLURRY SEAL, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
	2027-2028 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000	\$ 2,400,000
28102		RMRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000	\$ 2,200,000
		TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,600,000	\$ 4,600,000
28103	2027-2028 CDBG - PAVEMENT REHABILITATION, TBD	CDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ 650,000
28104	2027-2028 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD	DIF (Signals)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
TBD	VALLEY WAY AND JURUPA RD. REALIGNMENT	Unspecified	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
TBD	58TH ST. GAP CLOSURE	Unspecified	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
TBD	CAMINO REAL WIDENING/INTERSECTION IMPROVEMENTS, JURUPA RD. TO 700' SOUTH	Unspecified	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000
TBD	DALY AVE. STORM DRAIN IMPROVEMENTS	Unspecified	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
TBD	PACIFIC AVE. STORM DRAIN IMPROVEMENTS	Unspecified	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
TBD	TRAFFIC SIGNAL INSTALLATION, BEN NEVIS AND PEDLEY	Unspecified	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000
TBD	TRAFFIC SIGNAL INSTALLATION, MISSION AND AGATE	Unspecified	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000
TBD	TRAFFIC SIGNAL INSTALLATION, SIERRA AND KAREN	Unspecified	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000
TBD	MISSION BLVD. AND RUBIDOUX BLVD. INTERSECTION IMPROVEMENTS	Unspecified	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
TBD	AGUA MANSA ROADWAY WIDENING	Unspecified	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000
TOTAL			\$ 37,108,680.41	\$ 30,754,965.00	\$ 11,032,000.00	\$ 9,743,450.00	\$ 7,635,500.00	\$ 157,575,000.00	\$ 253,849,595.41



CAPITAL IMPROVEMENT PROGRAM FY 2024-2025 TO FY 2028-2029

FUNDING SUMMARY

Fund	PROJECT NUMBER	PROJECT NAME	SOURCE OF FUNDS	PROJECTED CARRYOVER	24/25 PROJECTED	25/26 PROJECTED	26/27 PROJECTED	27/28 PROJECTED	28/29 PROJECTED AND FUTURE YEARS	COST TO COMPLETE
101	23113	AVALON AND BELLTOWN AREA IMPROVEMENT PROJECT	Community Benefit Funds (Development)	\$ 5,993,655	\$ -	\$ -	\$ -	\$ -	\$ -	5,993,655
150	21112	CITYWIDE TRAFFIC SIGNAL COORDINATION AND SAFETY UPGRADES	HSIP	\$ 2,228,800	\$ -	\$ -	\$ -	\$ -	\$ -	2,228,800
150	23107	RUBIDOUX BOULEVARD CORRIDOR SAFETY PROJECT	HSIP	\$ 49,500	\$ 513,540	\$ -	\$ -	\$ -	\$ -	563,040
150	17-B.5	JURUPA RD. AND VAN BUREN BLVD. GRADE SEPARATION	SB 132	\$ 48,781	\$ 150,000	\$ -	\$ -	\$ -	\$ -	198,781
150	23115	PACIFIC AVE. PEDESTRIAN AND BICYCLE IMPROVEMENTS PH2, 42ND TO LIMONITE	SB 821	\$ -	\$ 690,120	\$ -	\$ -	\$ -	\$ -	690,120
150	17-B.4	LIMONITE AVE. WIDENING, BAIN TO HOMESTEAD	Flood Control District	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	80,000
150	21110	MISSION BLVD. PAVEMENT REHABILITATION - PH. 3, BEN NEVIS TO BELLEGRAVE	Federal Earmark	\$ 2,036,190	\$ -	\$ -	\$ -	\$ -	\$ -	2,036,190
151	17-B.3	RUBIDOUX BLVD. AND SR60 INTERCHANGE IMPROVEMENTS	SR60 County Reimbursement	\$ 2,278,010	\$ -	\$ -	\$ -	\$ -	\$ -	2,278,010
200	23104	CITYWIDE MISC. DRAINAGE REPAIRS	Gas Tax	\$ 361,147	\$ -	\$ -	\$ -	\$ -	\$ -	361,147
201	17-B.6	LIMONITE AVE. WIDENING, BAIN TO HOMESTEAD	RMRA	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	200,000
201	21111	MISSION BLVD. PAVEMENT REHABILITATION - PH. 3, BEN NEVIS TO BELLEGRAVE	RMRA	\$ -	\$ 263,810	\$ -	\$ -	\$ -	\$ -	263,810
201	23105	2023-2024 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	RMRA	\$ 2,553,620	\$ -	\$ -	\$ -	\$ -	\$ -	2,553,620
201	23115	PACIFIC AVE. PEDESTRIAN AND BICYCLE IMPROVEMENTS PH2, 42ND TO LIMONITE	RMRA	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	500,000
201	24102	2024-2025 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	RMRA	\$ -	\$ 1,755,203	\$ -	\$ -	\$ -	\$ -	1,755,203
201	25102	2025-2026 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	RMRA	\$ -	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	2,200,000
201	26102	2026-2027 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	RMRA	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ -	2,200,000
201	27102	2027-2028 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	RMRA	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	2,200,000
201	28102	2028-2029 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	RMRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000	2,200,000
210	13-H.2	MISSION BLVD. BRIDGE, CROSSING SANTA ANA RIVER	Measure 'A'	\$ 872,475	\$ -	\$ -	\$ -	\$ -	\$ -	872,475
210	16-F	CERTIFICATES OF PARTICIPATION (COP) SERIES 2016A - DEBT SERVICE	Measure 'A'	\$ -	\$ 1,055,800	\$ 1,059,250	\$ 1,058,500	\$ 1,060,500	\$ -	4,234,050
210	23101	2023-2024 CITYWIDE SLURRY SEAL, LOCATIONS TBD	Measure 'A'	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ -	950,000
210	23105	2023-2024 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	Measure 'A'	\$ 1,693,800	\$ -	\$ -	\$ -	\$ -	\$ -	1,693,800
210	23107	RUBIDOUX BOULEVARD CORRIDOR SAFETY PROJECT	Measure 'A'	\$ 5,500	\$ 157,060	\$ -	\$ -	\$ -	\$ -	162,560
210	23108	MIRA LOMA AREA SAFE ROUTES TO SCHOOL SIDEWALK GAP CLOSURE	Measure 'A'	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	200,000
210	23109	AGATE COMPLETE STREETS PROJECT	Measure 'A'	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	150,000
210	23110	GRANITE HILL AREA SAFE ROUTES TO SCHOOL SIDEWALK GAP CLOSURE	Measure 'A'	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	1,000,000
210	23115	PACIFIC AVE. PEDESTRIAN AND BICYCLE IMPROVEMENTS PH2, 42ND TO LIMONITE	Measure 'A'	\$ 708,880	\$ -	\$ -	\$ -	\$ -	\$ -	708,880
210	24101	2024-2025 CITYWIDE SLURRY SEAL, LOCATIONS TBD	Measure 'A'	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	600,000
210	24102	2024-2025 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	Measure 'A'	\$ -	\$ 1,350,000	\$ -	\$ -	\$ -	\$ -	1,350,000
210	24107	PAVEMENT CONDITION ASSESSMENT	Measure 'A'	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	250,000
210	25101	2025-2026 CITYWIDE SLURRY SEAL, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	600,000
210	25102	2025-2026 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ 1,572,750	\$ -	\$ -	\$ -	1,572,750
210	26101	2026-2027 CITYWIDE SLURRY SEAL, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ -	600,000
210	26102	2026-2027 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ -	\$ 1,634,950	\$ -	\$ -	1,634,950
210	27101	2027-2028 CITYWIDE SLURRY SEAL, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	1,000,000
210	27102	2027-2028 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ -	\$ -	\$ 2,475,000	\$ -	2,475,000
210	28101	2028-2029 CITYWIDE SLURRY SEAL, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	1,000,000
210	28102	2028-2029 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD	Measure 'A'	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000	2,400,000
212	13-H.1	MARKET ST. BRIDGE, CROSSING SANTA ANA RIVER	TUMF	\$ -	\$ 6,464,332	\$ 2,000,000	\$ -	\$ -	\$ -	8,464,332
212	17-B.2	LIMONITE AVE. WIDENING, BAIN TO HOMESTEAD	TUMF	\$ -	\$ 800,000	\$ -	\$ 850,000	\$ -	\$ -	1,650,000

Fund	PROJECT NUMBER	PROJECT NAME	SOURCE OF FUNDS	PROJECTED CARRYOVER	24/25 PROJECTED	25/26 PROJECTED	26/27 PROJECTED	27/28 PROJECTED	28/29 PROJECTED	
									AND FUTURE YEARS	COST TO COMPLETE
212	17-B.3	RUBIDOUX BLVD. AND SR60 INTERCHANGE IMPROVEMENTS	TUMF	\$ -	\$ 2,000,000	\$ 2,500,000		\$ -	\$ -	\$ 4,500,000
212	19108	MARKET ST. WIDENING, SANTA ANA RIVER TO RUBIDOUX	TUMF	\$ 3,954,714	\$ -	\$ 200,000		\$ -	\$ -	\$ 4,154,714
212	21106	CANTU GALLEANO RANCH RD. GAP CLOSURE	TUMF	\$ 75,213	\$ -	\$ -		\$ -	\$ -	\$ 75,213
212	21107	BELLEGRAVE AVE. WIDENING - CANTU GALLEANO RANCH TO VAN BUREN	TUMF	\$ 139,213	\$ -	\$ -		\$ -	\$ -	\$ 139,213
213	23108	MIRA LOMA AREA SAFE ROUTES TO SCHOOL SIDEWALK GAP CLOSURE	ATP	\$ 389,000	\$ 3,110,000	\$ -		\$ -	\$ -	\$ 3,499,000
213	23109	AGATE COMPLETE STREETS PROJECT	ATP	\$ 140,000	\$ 1,132,000	\$ -		\$ -	\$ -	\$ 1,272,000
213	23110	GRANITE HILL AREA SAFE ROUTES TO SCHOOL SIDEWALK GAP CLOSURE	ATP	\$ 490,000	\$ 2,900,000	\$ -		\$ -	\$ -	\$ 3,390,000
220	24108	CITY HALL UPGRADE PROJECT	DIF (Facilities)	\$ -	\$ 2,000,000	\$ -		\$ -	\$ -	\$ 2,000,000
220	24109	NEW CITY HALL CONSTRUCTION	DIF (Facilities)	\$ -	\$ 2,000,000	\$ -		\$ -	\$ -	\$ 2,000,000
222	17-B.1	VAN BUREN BLVD. WIDENING, SANTA ANA RIVER TO LIMONITE	DIF (Trans.)	\$ 148,614	\$ -	\$ -		\$ -	\$ -	\$ 148,614
222	17-B.3	LIMONITE AVE. WIDENING, BAIN TO HOMESTEAD	DIF (Trans.)	\$ 97,264	\$ -	\$ -		\$ -	\$ -	\$ 97,264
223	16-C.2	TRAFFIC SIGNAL INSTALLATION, PEDLEY AND JURUPA	DIF (Signals)	\$ 17,889	\$ 18,100	\$ -		\$ -	\$ -	\$ 35,989
223	21112	CITYWIDE TRAFFIC SIGNAL COORDINATION AND SAFETY UPGRADES	DIF (Signals)	\$ 161,692	\$ 500,000	\$ -		\$ -	\$ -	\$ 661,692
223	24104	2024-2025 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD	DIF (Signals)	\$ -	\$ 250,000	\$ -		\$ -	\$ -	\$ 250,000
223	25104	2025-2026 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD	DIF (Signals)	\$ -	\$ -	\$ 250,000		\$ -	\$ -	\$ 250,000
223	26104	2026-2027 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD	DIF (Signals)	\$ -	\$ -	\$ -	\$ 250,000		\$ -	\$ 250,000
223	27104	2027-2028 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD	DIF (Signals)	\$ -	\$ -	\$ -	\$ -	\$ 250,000		\$ 250,000
223	28104	2027-2028 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD	DIF (Signals)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
229	21108	RIVERSIDE DR. WIDENING - I-15 TO WINEVILLE	Road & Bridge Benefit District	\$ 1,300,000	\$ -	\$ -		\$ -	\$ -	\$ 1,300,000
240	23102	2023-2024 CDBG - GLEN AVON AREA PAVEMENT REHABILITATION	CDBG	\$ 735,000	\$ -	\$ -		\$ -	\$ -	\$ 735,000
240	24106	2024-2025 CDBG - RUBIDOUX AREA PAVEMENT REHABILITATION PROJECT	CDBG	\$ -	\$ 600,000	\$ -		\$ -	\$ -	\$ 600,000
240	25103	2025-2026 CDBG - PAVEMENT REHAB PROJECT, LOCATIONS TBD	CDBG	\$ -	\$ -	\$ 650,000		\$ -	\$ -	\$ 650,000
240	26103	2026-2027 CDBG - PAVEMENT REHABILITATION, TBD	CDBG	\$ -	\$ -	\$ -	\$ 650,000		\$ -	\$ 650,000
240	27103	2027-2028 CDBG - PAVEMENT REHABILITATION, TBD	CDBG	\$ -	\$ -	\$ -	\$ -	\$ 650,000		\$ 650,000
240	28103	2027-2028 CDBG - PAVEMENT REHABILITATION, TBD	CDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ 650,000
252	21112	CITYWIDE TRAFFIC SIGNAL COORDINATION AND SAFETY UPGRADES	ARPA	\$ 2,244,128	\$ -	\$ -		\$ -	\$ -	\$ 2,244,128
252	21113	STREET IMPROVEMENTS: MISSION BLVD. (PYRITE TO ROUGHLY 1,300' EAST) AND PYRITE ST (MISSION TO 60 FWY)	ARPA	\$ 2,554,652	\$ -	\$ -		\$ -	\$ -	\$ 2,554,652
252	23111	2023-2024 PAVEMENT REHABILITATION (ARPA) PROJECT	ARPA	\$ 4,380,945	\$ -	\$ -		\$ -	\$ -	\$ 4,380,945
252	23114	PYRITE TRAFFIC SIGNAL PROJECT(PYRITE AND 60 FWY)	ARPA	\$ 500,000	\$ -	\$ -		\$ -	\$ -	\$ 500,000
TBD	17-B.5	LIMONITE AVE. WIDENING, BAIN TO HOMESTEAD	Development Contributions	\$ -	\$ 65,000	\$ -		\$ -	\$ -	\$ 65,000
TBD	17-B.7	LIMONITE AVE. WIDENING, BAIN TO HOMESTEAD	Unspecified	\$ -	\$ -	\$ -		\$ -	\$ 8,000,000	\$ 8,000,000
TBD	17-B.3	RUBIDOUX BLVD. AND SR60 INTERCHANGE IMPROVEMENTS	Unspecified	\$ -	\$ -	\$ -		\$ -	\$ 60,000,000	\$ 60,000,000
TBD	21106	CANTU GALLEANO RANCH RD. GAP CLOSURE	Unspecified	\$ -	\$ -	\$ -		\$ -	\$ 600,000	\$ 600,000
TBD	21107	BELLEGRAVE AVE. WIDENING - CANTU GALLEANO RANCH TO VAN BUREN	Unspecified	\$ -	\$ -	\$ -		\$ -	\$ 675,000	\$ 675,000
TBD	23114	PYRITE TRAFFIC SIGNAL PROJECT(PYRITE AND 60 FWY)	Unspecified	\$ -	\$ -	\$ -	\$ 2,500,000		\$ -	\$ 2,500,000
TBD	TBD	VALLEY WAY AND JURUPA RD. REALIGNMENT	Unspecified	\$ -	\$ -	\$ -	\$ -		\$ 1,500,000	\$ 1,500,000
TBD	TBD	58TH ST. GAP CLOSURE	Unspecified	\$ -	\$ -	\$ -	\$ -		\$ 1,500,000	\$ 1,500,000
TBD	TBD	CAMINO REAL WIDENING/INTERSECTION IMPROVEMENTS, JURUPA RD. TO 700' SOUTH	Unspecified	\$ -	\$ -	\$ -	\$ -		\$ 3,000,000	\$ 3,000,000
TBD	TBD	DALY AVE. STORM DRAIN IMPROVEMENTS	Unspecified	\$ -	\$ -	\$ -	\$ -		\$ 1,500,000	\$ 1,500,000
TBD	TBD	PACIFIC AVE. STORM DRAIN IMPROVEMENTS	Unspecified	\$ -	\$ -	\$ -	\$ -		\$ 1,000,000	\$ 1,000,000
TBD	TBD	TRAFFIC SIGNAL INSTALLATION, BEN NEVIS AND PEDLEY	Unspecified	\$ -	\$ -	\$ -	\$ -		\$ 700,000	\$ 700,000
TBD	TBD	TRAFFIC SIGNAL INSTALLATION, MISSION AND AGATE	Unspecified	\$ -	\$ -	\$ -	\$ -		\$ 700,000	\$ 700,000
TBD	TBD	TRAFFIC SIGNAL INSTALLATION, SIERRA AND KAREN	Unspecified	\$ -	\$ -	\$ -	\$ -		\$ 700,000	\$ 700,000
TBD	TBD	AGUA MANSA ROADWAY WIDENING	Unspecified	\$ -	\$ -	\$ -	\$ -		\$ 3,000,000	\$ 3,000,000
TBD	13-H.1	MARKET ST. BRIDGE, CROSSING SANTA ANA RIVER	Unspecified	\$ -	\$ -	\$ -	\$ -		\$ 60,000,000	\$ 60,000,000
212	17-B.1	VAN BUREN BLVD. WIDENING, SANTA ANA RIVER TO LIMONITE	Unspecified	\$ -	\$ -	\$ -	\$ -		\$ 8,000,000	\$ 8,000,000
TBD	TBD	MISSION BLVD. AND RUBIDOUX BLVD. INTERSECTION IMPROVEMENTS	Unspecified	\$ -	\$ -	\$ -	\$ -		\$ 200,000	\$ 200,000
TOTAL				\$ 37,108,680.41	\$ 30,754,965.00	\$ 11,032,000.00	\$ 9,743,450.00	\$ 7,635,500.00	\$ 157,575,000.00	\$ 253,849,595.41



CAPITAL IMPROVEMENT PROGRAM

FY 2024-2025 TO FY 2028-2029

Fund	Fund Name	Carryover	24/25	25/26	26/27	27/28	28/29	Total
101	Community Benefit	\$ 5,993,655.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,993,655.00
101	Development Contributions	\$ -	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
150	Federal Earmark	\$ 2,036,190.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,036,190.00
150	HSIP	\$ 2,278,300.00	\$ 513,540.00	\$ -	\$ -	\$ -	\$ -	\$ 2,791,840.00
150	SB 132	\$ 48,781.00	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ 198,781.00
150	SB 821	\$ -	\$ 690,120.00	\$ -	\$ -	\$ -	\$ -	\$ 690,120.00
150	Flood Control District	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00
151	SR60 County Reimbursement	\$ 2,278,009.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,278,009.66
200	Gas Tax	\$ 361,147.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 361,147.00
201	RMRA	\$ 2,553,620.00	\$ 2,719,013.00	\$ 2,200,000.00	\$ 2,200,000.00	\$ 2,200,000.00	\$ 2,200,000.00	\$ 14,072,633.00
210	Measure A	\$ 4,230,655.00	\$ 4,762,860.00	\$ 3,232,000.00	\$ 3,293,450.00	\$ 4,535,500.00	\$ 3,400,000.00	\$ 23,454,465.00
212	TUMF	\$ 4,169,139.00	\$ 9,264,332.00	\$ 4,700,000.00	\$ 850,000.00	\$ -	\$ -	\$ 18,983,471.00
213	ATP	\$ 1,019,000.00	\$ 7,142,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,161,000.00
220	DIF (Facilities)	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00
222	DIF (Trans.)	\$ 245,878.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245,878.00
223	DIF (Signals)	\$ 179,580.75	\$ 768,100.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 1,947,680.75
229	Road & Bridge Benefit District	\$ 1,300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000.00
240	CDBG	\$ 735,000.00	\$ 600,000.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00	\$ 3,935,000.00
252	ARPA	\$ 9,679,725.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,679,725.00
TBD	Unspecified	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -	\$ 151,075,000.00	\$ 153,575,000.00
Total		\$ 37,108,680.41	\$ 30,754,965.00	\$ 11,032,000.00	\$ 9,743,450.00	\$ 7,635,500.00	\$ 157,575,000.00	\$ 253,849,595.41



MARKET ST. BRIDGE, CROSSING SANTA ANA RIVER

Project Number: 13-H.1

Account Number: 71325

Project Description: Remove and replace existing bridge crossing the Santa Ana River between the Cities of Jurupa Valley and Riverside.

Justification/Comments: The existing two lane brige is inadequate for future traffic and is in need of seismic retrofitting.

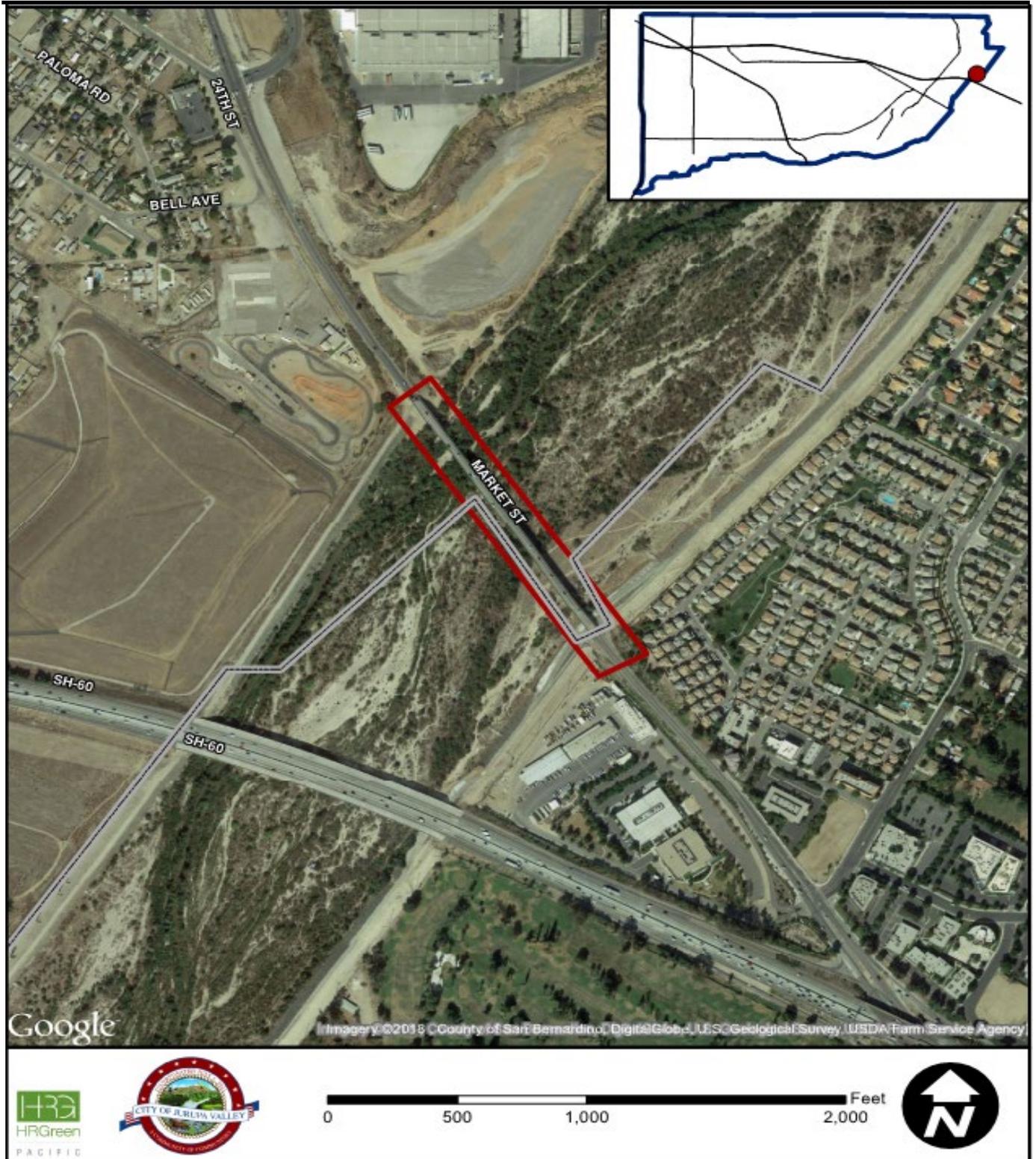
Project Status: This project is currently in the PA/ED phase and is being managed by Riverside County.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration	\$ -						\$ -
PA/ED	\$ -	\$ 83,332					\$ 83,332
ROW							\$ -
PS&E	\$ -	\$ 475,000					\$ 475,000
Construction	\$ -	\$ 5,906,000	\$ 2,000,000			\$ 60,000,000	\$ 67,906,000
CM/Inspection							\$ -
Other							\$ -
Total Costs	\$ -	\$ 6,464,332	\$ 2,000,000		\$ -	\$ 60,000,000	\$ 68,464,332

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
TUMF	\$ -	\$ 6,464,332	\$ 2,000,000				\$ 8,464,332
Unspecified						\$ 60,000,000	\$ 60,000,000
							\$ -
Total Funding	\$ -	\$ 6,464,332	\$ 2,000,000			\$ 60,000,000	\$ 68,464,332



MARKET ST. BRIDGE, CROSSING SANTA ANA RIVER





MISSION BLVD. BRIDGE, CROSSING SANTA ANA RIVER

Project Number: 13-H.2

Account Number: 71326

Project Description: Remove and replace existing bridge crossing the Santa Ana River between the Cities of Jurupa Valley and Riverside.

Justification/Comments: The existing two lane bridge is inadequate for future traffic and is in need of seismic retrofitting.

Project Status: This project is currently in the PA/ED phase and is being managed by Riverside County.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration	\$ 30,000						\$ 30,000
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction	\$ 842,475						\$ 842,475
CM/Inspection							\$ -
Other							\$ -
Total Costs	\$ 872,475	\$ -	\$ 872,475				

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Measure 'A'	\$ 872,475						\$ 872,475
							\$ -
							\$ -
							\$ -
Total Funding	\$ 872,475	\$ -	\$ 872,475				



MISSION BLVD. BRIDGE, CROSSING SANTA ANA RIVER





TRAFFIC SIGNAL INSTALLATION, PEDLEY AND JURUPA

Project Number: 16-C.2

Account Number: 62318

Project Description: Widen the existing intersection of Pedley/Jurupa while improving the existing at-grade crossing of the Union Pacific Railroad in order to construct a new traffic signal.

Justification/Comments: Improve traffic operations and roadway safety with at-grade crossing improvements and the addition of a new traffic signal.

This project will be funded and built by the Jurupa Road Grade Separation Project as part of it's long-term detour.

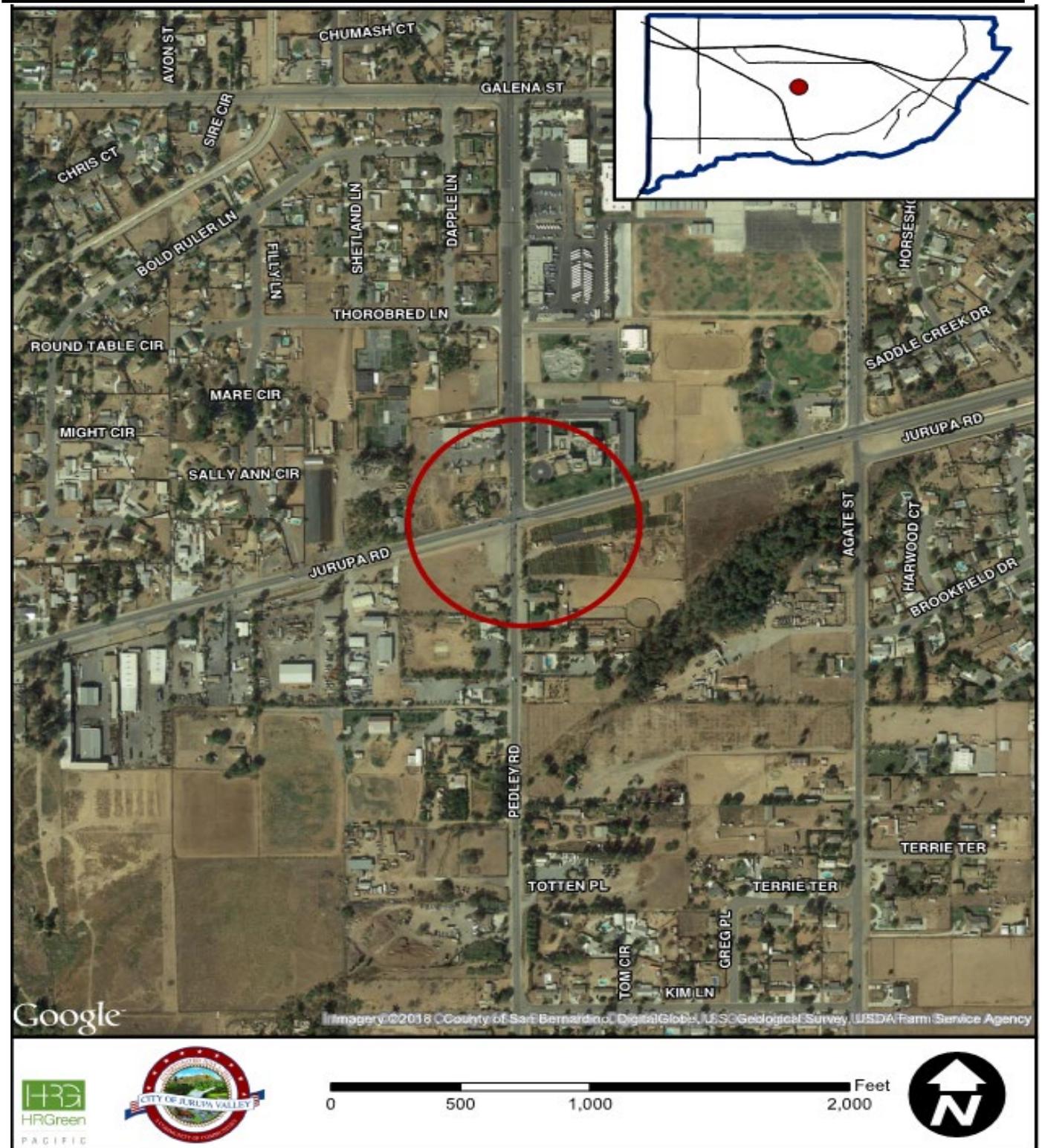
Project Status: Final plans are currently complete and being reviewed by UPRR.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction							\$ -
CM/Inspection	\$ 17,889	\$ 18,100					\$ 35,989
Other							\$ -
Total Costs	\$ 17,889	\$ 18,100	\$ -	\$ -	\$ -	\$ -	\$ 35,989

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
DIF (Signals)	\$ 17,889	\$ 18,100					\$ 35,989
							\$ -
							\$ -
							\$ -
Total Funding	\$ 17,889	\$ 18,100	\$ -	\$ -	\$ -	\$ -	\$ 35,989



TRAFFIC SIGNAL INSTALLATION, PEDLEY AND JURUPA





CERTIFICATES OF PARTICIPATION (COP) SERIES 2016A - DEBT SERVICE

Project Number: 16-F

Account Number: Various

Project Description: Citywide pavement rehabilitation program of numerous, mostly residential, streets. Over the course of seven projects approximately 5,850,000 SF of AC pavement was rehabilitated.

Justification/Comments: Improve roadway surface and extend pavement life.

Project Status: This project is complete. The funding identified is to re-pay the bond proceeds used for the projects.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction							\$ -
CM/Inspection							\$ -
Other		\$ 1,055,800	\$ 1,059,250	\$ 1,058,500	\$ 1,060,500		\$ 4,234,050
Total Costs	\$ -	\$ 1,055,800	\$ 1,059,250	\$ 1,058,500	\$ 1,060,500	\$ -	\$ 4,234,050

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Measure 'A'	\$ -	\$ 1,055,800	\$ 1,059,250	\$ 1,058,500	\$ 1,060,500		\$ 4,234,050
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ 1,055,800	\$ 1,059,250	\$ 1,058,500	\$ 1,060,500	\$ -	\$ 4,234,050



CERTIFICATES OF PARTICIPATION (COP) SERIES 2016A - DEBT SERVICE





VAN BUREN BLVD. WIDENING, SANTA ANA RIVER TO LIMONITE

Project Number: 17-B.1

Account Number: 71364

Project Description: Widen existing roadway to 6 through travel lanes. The project will also construct curb and gutter while rehabilitating the AC Pavement and construct sound walls adjacent to residential properties.

Justification/Comments: Improve traffic operations on Van Buren, improve air quality and enhance traffic safety.

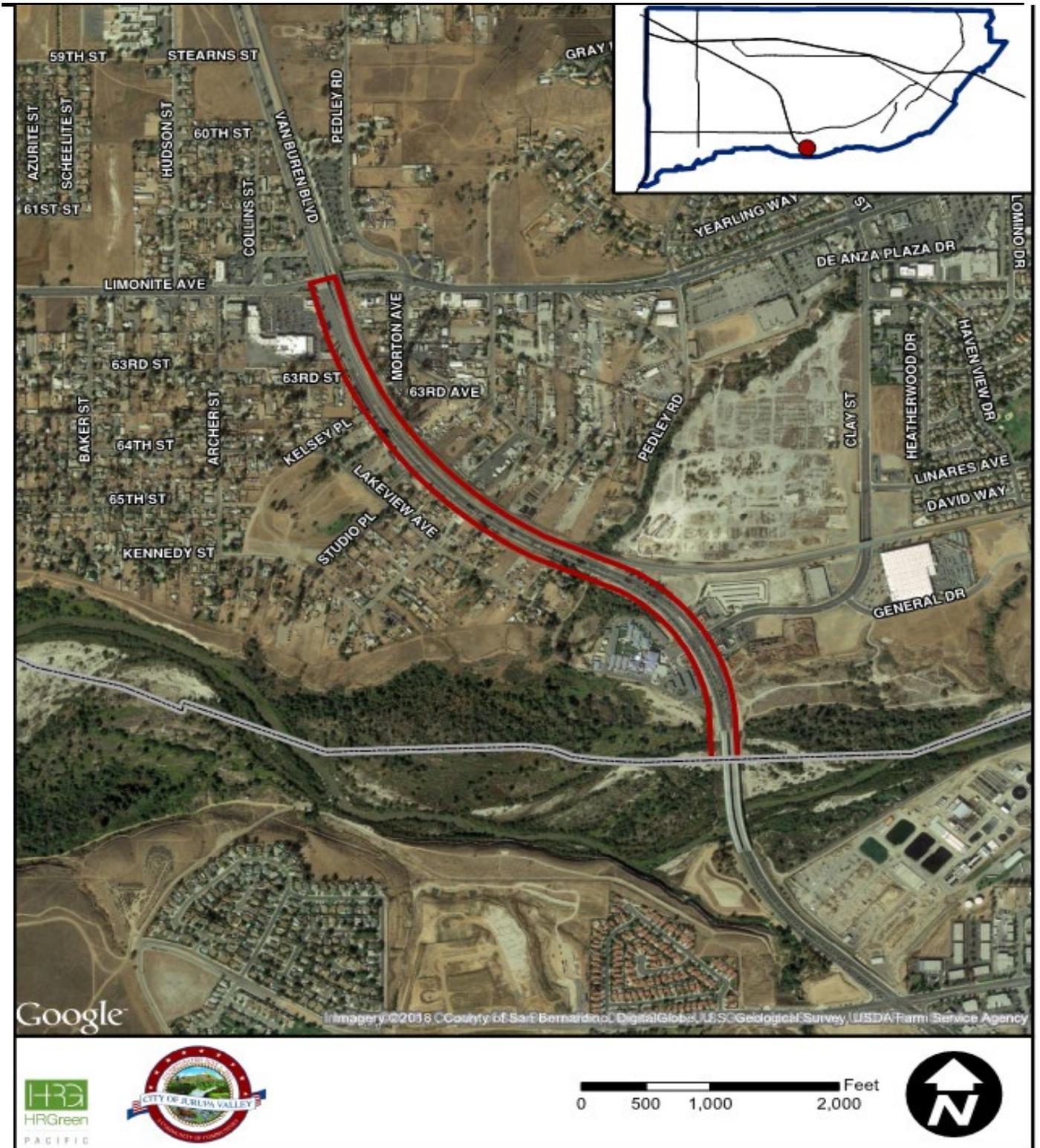
Project Status: This project is currently in the PA/ED, PS&E and ROW phases concurrently.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction	\$ 5,373,974	\$ -					\$ 5,373,974
CM/Inspection	\$ 148,614						\$ 148,614
Other							\$ -
Total Costs	\$ 5,522,588	\$ -	\$ 5,522,588				

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
TUMF	\$ 5,373,974						\$ 5,373,974
DIF (Trans.)	\$ 148,614						\$ 148,614
							\$ -
							\$ -
Total Funding	\$ 5,522,588	\$ -	\$ 5,522,588				



VAN BUREN BLVD. WIDENING, SANTA ANA RIVER TO LIMONITE





LIMONITE AVE. WIDENING, BAIN TO HOMESTEAD

Project Number: 17-B.2

Account Number: 71360

Project Description: Widen existing roadway to 4 through travel lanes with a raised center median, including curb and gutter, equestrian trail on the north side, a multi-use path on the south side and roadway lighting. The project also includes modification to the existing storm drain crossing under the roadway at Pyrite Creek.

Justification/Comments: Improve traffic through the Limonite/Bain intersection, improve air quality and enhance traffic safety.

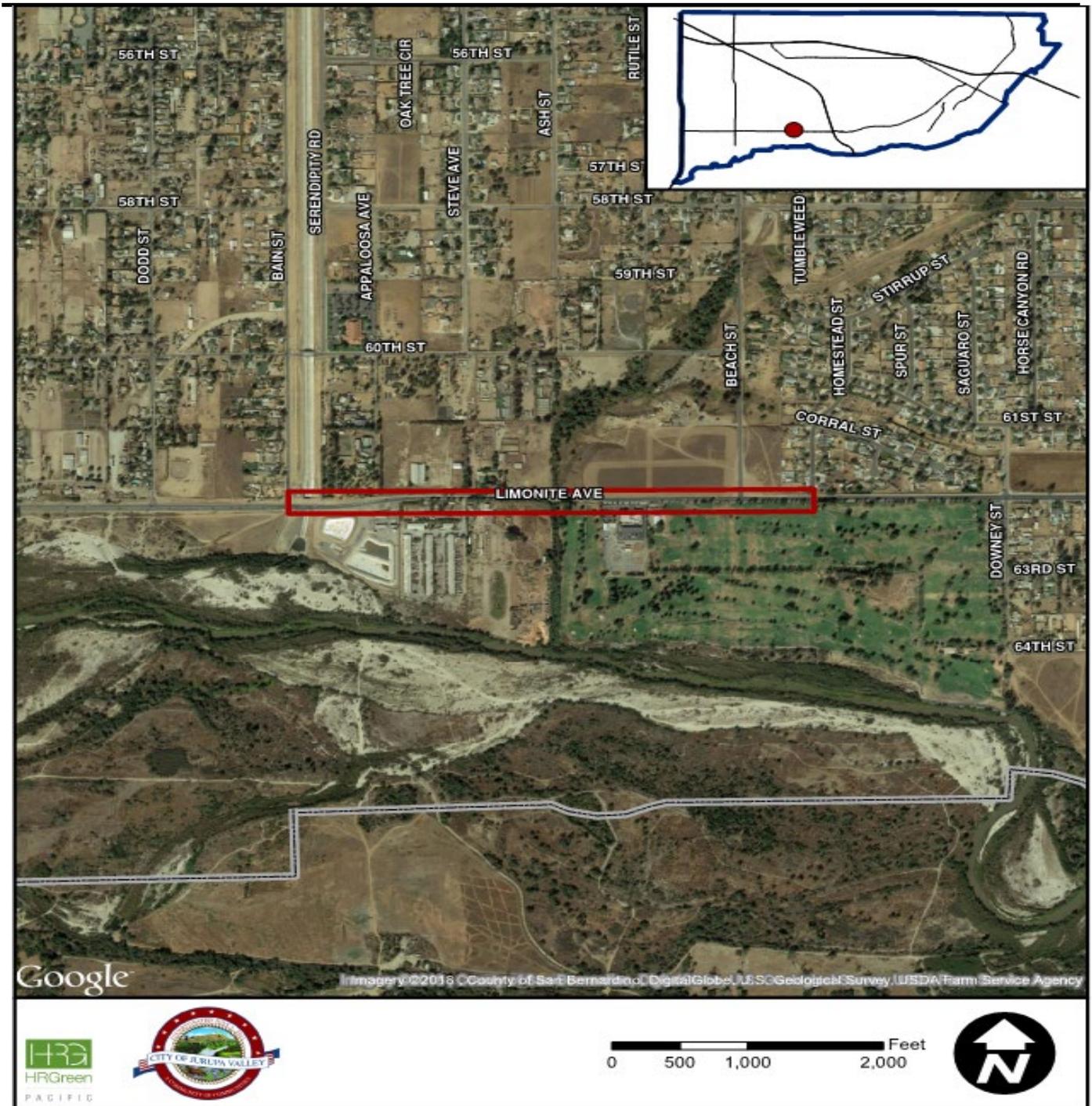
Project Status: This project is currently in the PS&E and ROW phases concurrently.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration	\$ 10,000					\$ 75,000	\$ 85,000
PA/ED							\$ -
ROW	\$ -	\$ 800,000					\$ 800,000
PS&E	\$ 87,264	\$ 345,000					\$ 432,264
Construction			\$ -	\$ 850,000		\$ 7,225,000	\$ 8,075,000
CM/Inspection						\$ 700,000	\$ 700,000
Other							\$ -
Total Costs	\$ 97,264	\$ 1,145,000	\$ -	\$ 850,000	\$ -	\$ 8,000,000	\$ 10,092,264

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
TUMF	\$ -	\$ 800,000	\$ -	\$ 850,000			\$ 1,650,000
DIF (Trans.)	\$ 97,264						\$ 97,264
Flood Control District		\$ 80,000					\$ 80,000
Development Contribution		\$ 65,000					\$ 65,000
RMRA		\$ 200,000					\$ 200,000
Unspecified						\$ 8,000,000	\$ 8,000,000
Total Funding	\$ 97,264	\$ 1,145,000	\$ -	\$ 850,000	\$ -	\$ 8,000,000	\$ 10,092,264



LIMONITE AVE. WIDENING, BAIN TO HOMESTEAD





RUBIDOUX BLVD. AND SR60 INTERCHANGE IMPROVEMENTS

Project Number: 17-B.3

Account Number: 62316

Project Description: Reconstruct the existing Rubidoux/SR60 Interchange.

Justification/Comments: Improve traffic operations and enhance traffic safety.

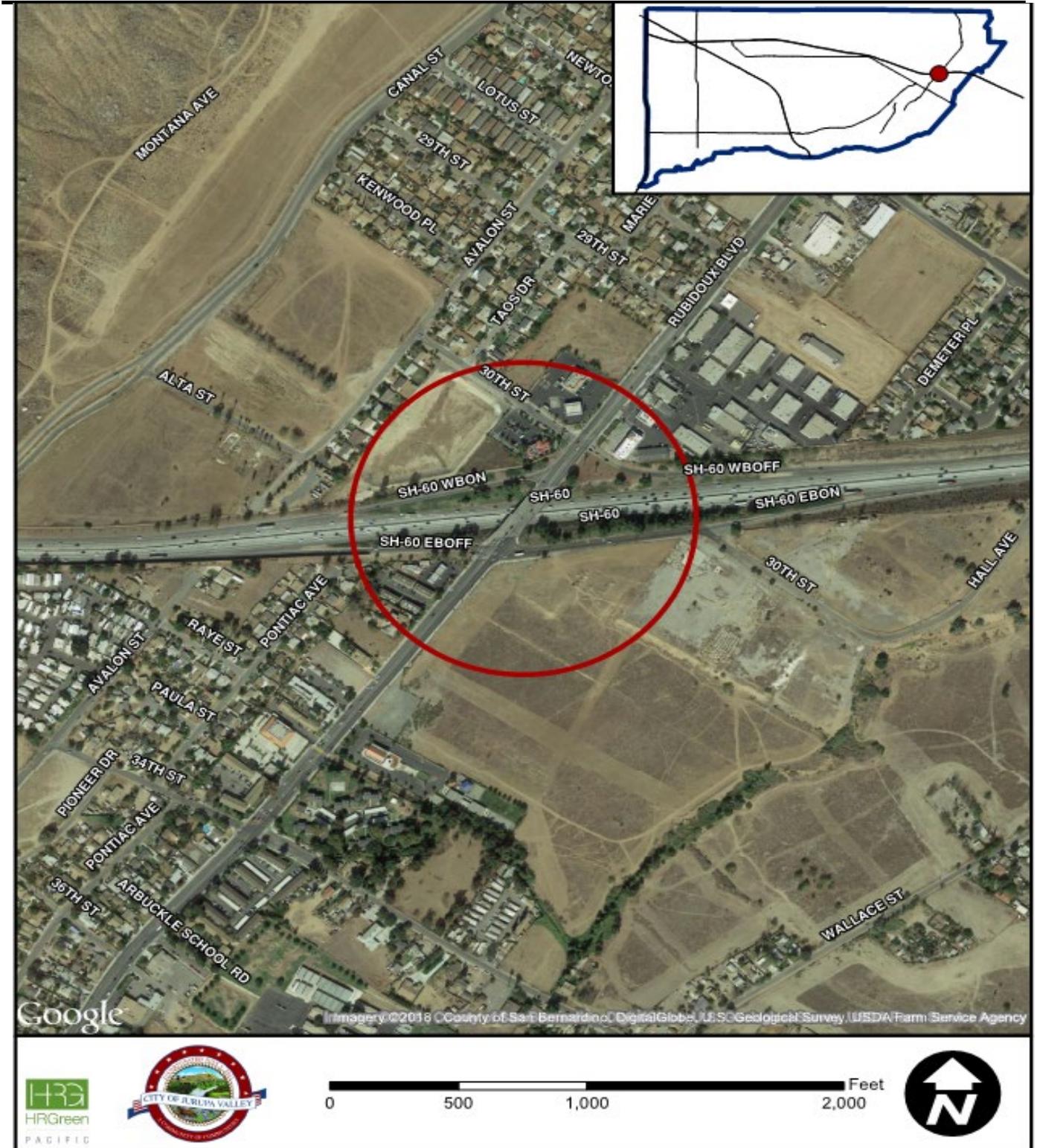
Project Status: This project is currently in the PA/ED phase and being managed by Riverside County.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration	\$ -					\$ -	\$ -
PA/ED	\$ 500,000	\$ 2,000,000					\$ 2,500,000
ROW							\$ -
PS&E	\$ 1,778,010		\$ 2,500,000				\$ 4,278,010
Construction		\$ -	\$ -			\$ 58,000,000	\$ 58,000,000
CM/Inspection						\$ 2,000,000	\$ 2,000,000
Other							\$ -
Total Costs	\$ 2,278,010	\$ 2,000,000	\$ 2,500,000	\$ -	\$ -	\$ 60,000,000	\$ 66,778,010

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
SR60 County Reimburse	\$ 2,278,010						\$ 2,278,010
TUMF	\$ -	\$ 2,000,000	\$ 2,500,000				\$ 4,500,000
Unspecified						\$ 60,000,000	\$ 60,000,000
Total Funding	\$ 2,278,010	\$ 2,000,000	\$ 2,500,000	\$ -	\$ -	\$ 60,000,000	\$ 66,778,010



RUBIDOUX BLVD. AND SR60 INTERCHANGE IMPROVEMENTS





JURUPA RD. AND VAN BUREN BLVD. GRADE SEPARATION

Project Number: 17-B.5

Account Number: 71362

Project Description: Grade separate the existing roadways of Van Buren Blvd and Jurupa Rd from the Union Pacific Railroad Tracks with associated improvements and modifications.

Justification/Comments: Improve traffic operations and enhance traffic safety.

Project Status: This project is in the PS&E phase and being managed by Riverside County. Construction is expected to begin in Q3 2021.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration	\$ 48,781	\$ 150,000					\$ 198,781
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction							\$ -
CM/Inspection							\$ -
Other							\$ -
Total Costs	\$ 48,781	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 198,781

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
SB132	\$ 48,781	\$ 150,000					\$ 198,781
							\$ -
							\$ -
							\$ -
Total Funding	\$ 48,781	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 198,781



JURUPA RD. AND VAN BUREN BLVD. GRADE SEPARATION





MARKET ST. WIDENING, SANTA ANA RIVER TO RUBIDOUX

Project Number: 19108

Account Number: 71381

Project Description: Widen existing roadway to 4 through travel lanes, including curb, gutter and sidewalk.

Justification/Comments: Improve traffic operations on Market St, improve air quality and enhance traffic safety.

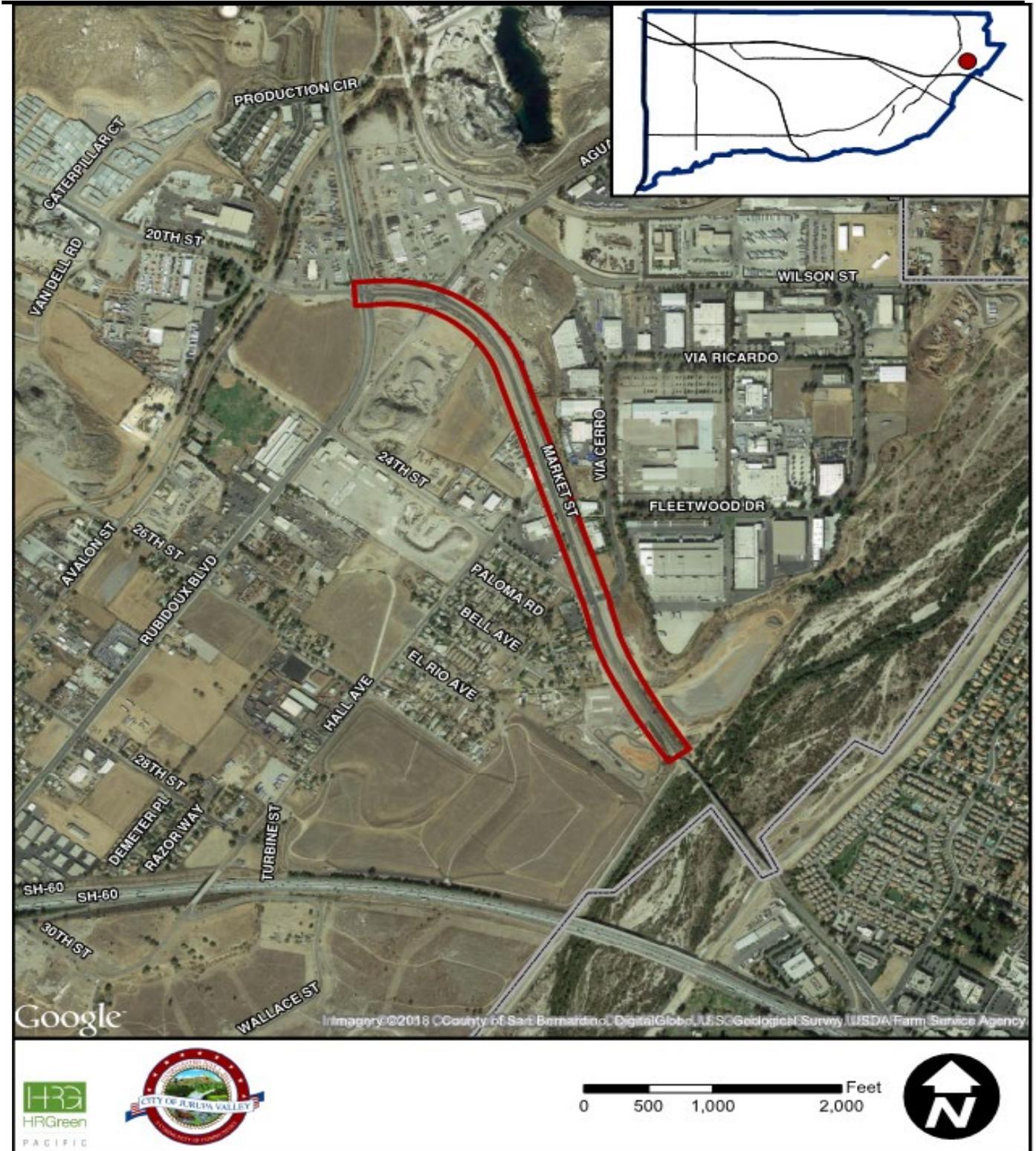
Project Status: This project is in the PA/ED phase.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration			\$ 2,000				\$ 2,000
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction	\$ 3,559,243		\$ 200,000				\$ 3,759,243
CM/Inspection	\$ 395,471						\$ 395,471
Other							\$ -
Total Costs	\$ 3,954,714	\$ -	\$ 202,000	\$ -	\$ -	\$ -	\$ 4,156,714

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
TUMF	\$ 3,954,714		\$ 200,000				\$ 4,154,714
							\$ -
							\$ -
							\$ -
Total Funding	\$ 3,954,714	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 4,154,714



MARKET ST. WIDENING, SANTA ANA RIVER TO RUBIDOUX





CANTU GALLEANO RANCH RD. GAP CLOSURE

Project Number: 21106

Account Number: 71396

Project Description: The extension of Cantu Galleano Ranch Rd. from its existing easterly terminus to roughly 800 feet east to the intersection with Bellegrave Ave. Includes four travel lanes, painted center median, curb and gutter as well as sidewalk.

Justification/Comments: Improve traffic on Cantu Galleano and surrounding streets and enhance traffic safety.

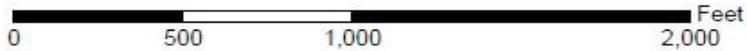
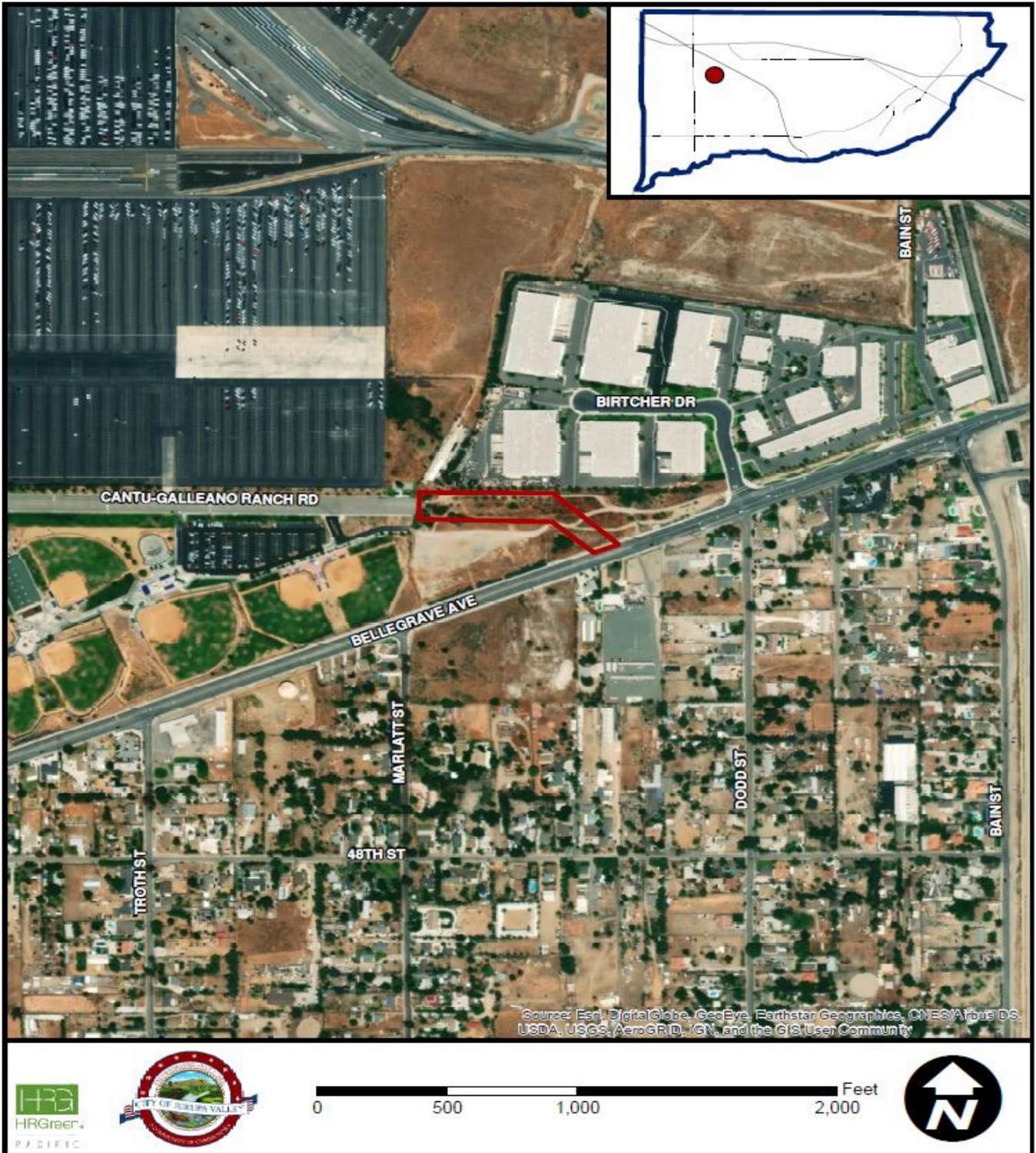
Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration						\$ 6,000	\$ 6,000
PA/ED	\$ 21,213						\$ 21,213
ROW							\$ -
PS&E	\$ 54,000					\$ 48,000	\$ 102,000
Construction						\$ 498,000	\$ 498,000
CM/Inspection						\$ 48,000	\$ 48,000
Other							\$ -
Total Costs	\$ 75,213	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 675,213

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
TUMF	\$ 75,213						\$ 75,213
							\$ -
							\$ -
Unspecified						\$ 600,000	\$ 600,000
Total Funding	\$ 75,213	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 675,213



CANTU GALLEANO RANCH RD. GAP CLOSURE





BELLEGRAVE AVE. WIDENING, CANTU GALLEANO RANCH TO VAN BUREN

Project Number: 21107

Account Number: 71397

Project Description: The widening of Bellegrave Ave. from 2 to 4 lanes.

Justification/Comments: Improve traffic on Bellegrave Ave and surrounding streets and enhance traffic safety.

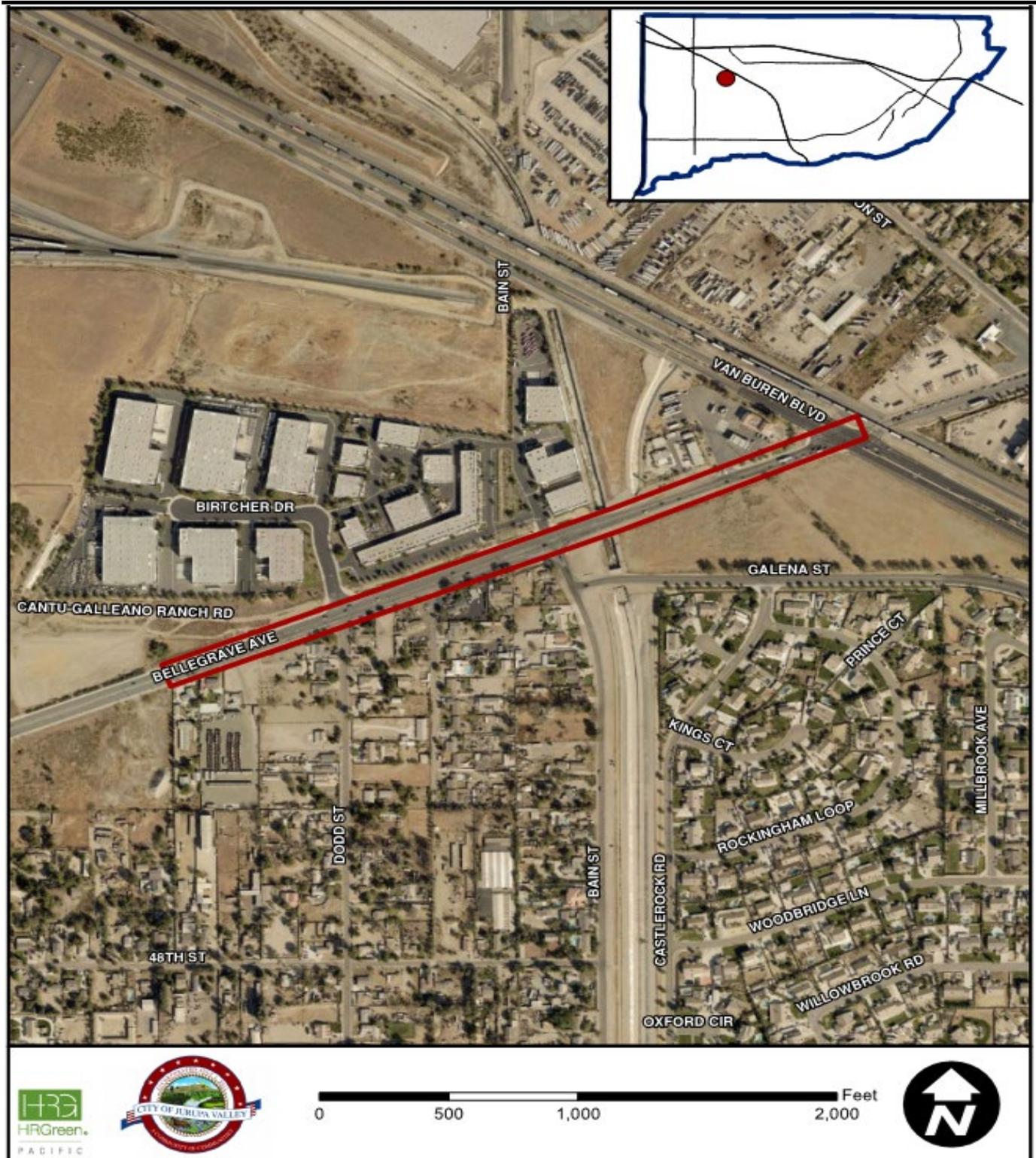
Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration						\$ 6,750	\$ 6,750
PA/ED	\$ 39,213						\$ 39,213
ROW							\$ -
PS&E	\$ 100,000					\$ 54,000	\$ 154,000
Construction						\$ 560,250	\$ 560,250
CM/Inspection						\$ 54,000	\$ 54,000
Other							\$ -
Total Costs	\$ 139,213	\$ -	\$ -	\$ -	\$ -	\$ 675,000	\$ 814,213

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
TUMF	\$ 139,213						\$ 139,213
							\$ -
							\$ -
Unspecified						\$ 675,000	\$ 675,000
Total Funding	\$ 139,213	\$ -	\$ -	\$ -	\$ -	\$ 675,000	\$ 814,213



BELLEGRAVE AVE. WIDENING, CANTU GALLEANO RANCH TO VAN BUREN





RIVERSIDE DR. WIDENING, I-15 TO WINEVILLE

Project Number: 21108

Account Number: 71400

Project Description: Widen existing roadway to 4 through travel lanes, 2 in each direction, with a painted center median. The project will also rehabilitate or reconstruct the existing AC pavement and construct new curb and gutter on the north side.

Justification/Comments: Improve traffic operations and enhance roadway safety by providing an additional travel lane for the westbound direction as well as a dedicated left turn lane as well as fixing poor pavement conditions.

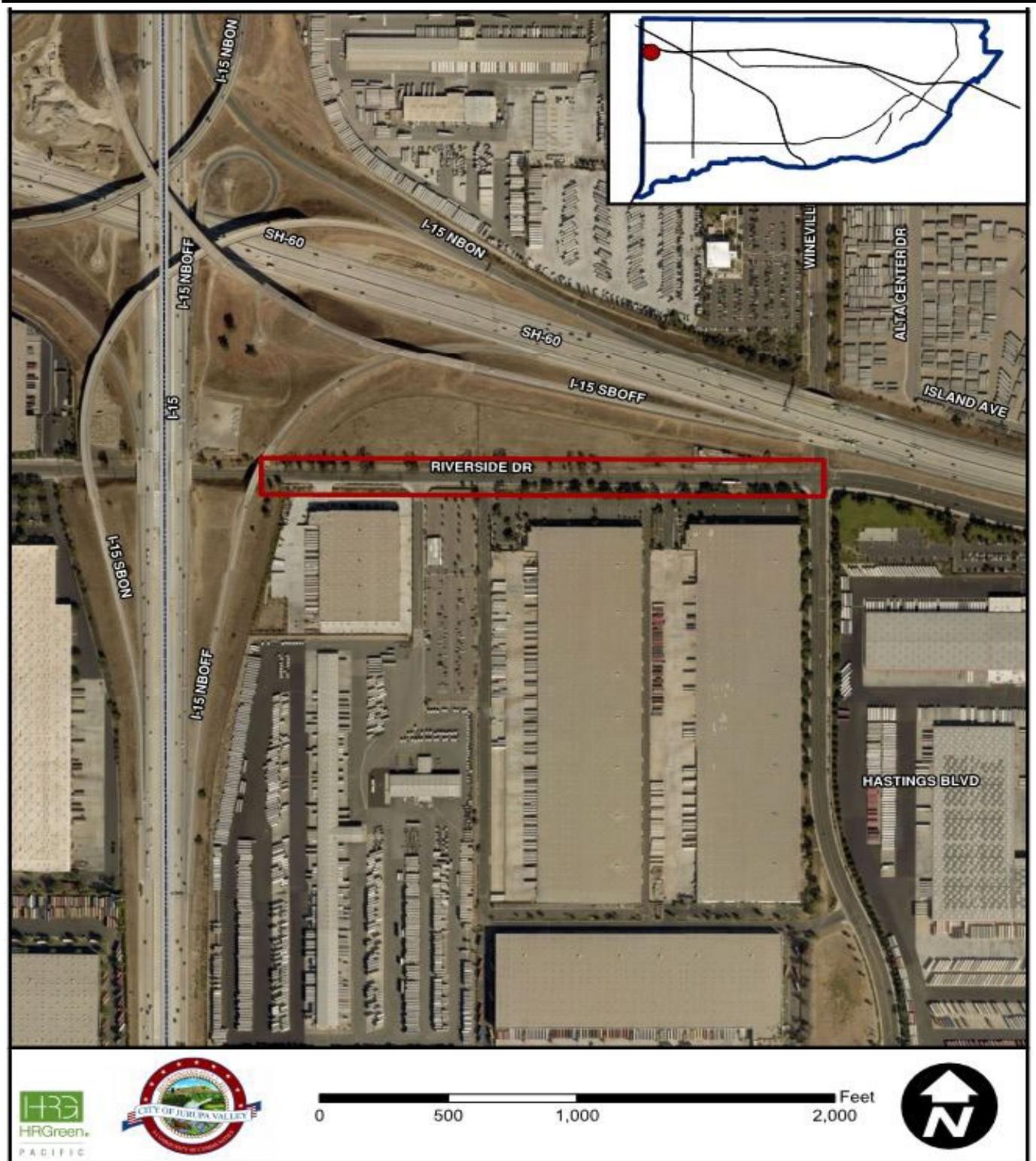
Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration	\$ -						\$ -
PA/ED	\$ -						\$ -
ROW							\$ -
PS&E	\$ 150,000						\$ 150,000
Construction	\$ 1,050,000						\$ 1,050,000
CM/Inspection	\$ 100,000						\$ 100,000
Other							\$ -
Total Costs	\$ 1,300,000	\$ -	\$ 1,300,000				

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Road & Bridge Benefit D	\$ 1,300,000						\$ 1,300,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ 1,300,000	\$ -	\$ 1,300,000				



RIVERSIDE DR. WIDENING, I-15 TO WINEVILLE





MISSION BLVD. PAVEMENT REHABILITATION - PH. 3, BEN NEVIS TO BELLEGRAVE

Project Number: 21110

Account Number: 71393

Project Description: The rehabilitation of approximately 450,000 SF of existing AC pavement by grind and overlay with isolated removal and reconstruction.

Justification/Comments: Improve roadway safety by fixing poor pavement conditions.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction		\$ 2,100,000					\$ 2,100,000
CM/Inspection		\$ 200,000					\$ 200,000
Other							\$ -
Total Costs	\$ -	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Federal Earmark		\$ 2,036,190					\$ 2,036,190
RMRA		\$ 263,810					\$ 263,810
							\$ -
							\$ -
Total Funding	\$ -	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000



MISSION BLVD. PAVEMENT REHABILITATION - PH. 3, BEN NEVIS TO BELLEGRAVE





CITYWIDE TRAFFIC SIGNAL COORDINATION AND SAFETY UPGRADES

Project Number: 21112

Account Number: 71398

Project Description: The installation of a signal master controller with fiber interconnectivity to all possible signals or via radio if fiber is not possible as well as the installation of yellow retroreflective signal head backplates at all signals within the City.

Justification/Comments: Improve traffic operations and traffic safety by interconnecting all traffic signal within the City as well as providing higher visibility retroreflective signal head backplates.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E	\$ 177,020						\$ 177,020
Construction	\$ 4,457,600						\$ 4,457,600
CM/Inspection	\$ -	\$ 500,000					\$ 500,000
Other							\$ -
Total Costs	\$ 4,634,620	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 5,134,620

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
HSIP	\$ 2,228,800						\$ 2,228,800
ARPA	\$ 2,244,128						\$ 2,244,128
DIF (Signals)	\$ 161,692	\$ 500,000					\$ 661,692
							\$ -
Total Funding	\$ 4,634,620	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 5,134,620



CITYWIDE TRAFFIC SIGNAL COORDINATION AND SAFETY UPGRADES





**STREET IMPROVEMENTS: MISSION BLVD. (PYRITE TO ROUGHLY 1,300' EAST) AND PYRITE ST
(MISSION TO 60 FWY)**

Project Number: 21113

Account Number: TBD

Project Description: Construct new street improvements such as raised and Landscaped center median, curb, gutter, sidewalk, and parkway landscaping. This project will also underground the existing power lines and construct a new traffic signal at a future intersection to be determined. The improvements will coincide with the final agreed upon conditions of approval of the private development.

Justification/Comments: Improve traffic operations, enhance roadway safety, and beautify the area by satisfying the conditions of approval along the Mission Boulevard and Pyrite Street frontage of the private development at the northwest corner of Mission Boulevard and Pyrite Street.

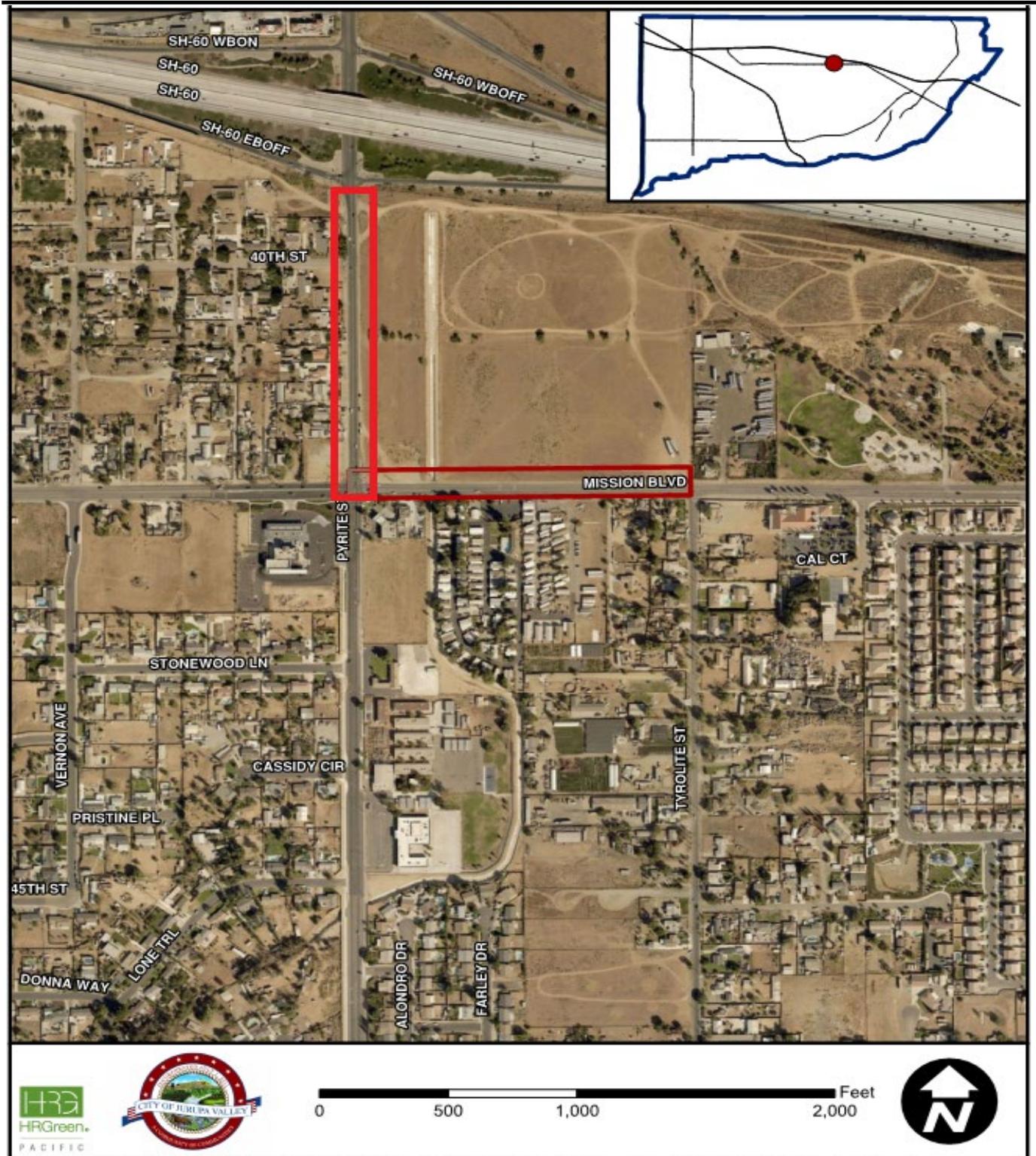
Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration	\$ -					\$ -	\$ -
PA/ED	\$ -					\$ -	\$ -
ROW							\$ -
PS&E	\$ -					\$ -	\$ -
Construction	\$ 2,504,652					\$ -	\$ 2,504,652
CM/Inspection	\$ 50,000					\$ -	\$ 50,000
Other							\$ -
Total Costs	\$ 2,554,652	\$ -	\$ 2,554,652				

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
ARPA	\$ 2,554,652						\$ 2,554,652
							\$ -
							\$ -
							\$ -
Total Funding	\$ 2,554,652	\$ -	\$ 2,554,652				



STREET IMPROVEMENTS: MISSION BLVD. (PYRITE TO ROUGHLY 1,300' EAST) AND PYRITE ST
(MISSION TO 60 FWY)





2023-2024 CITYWIDE SLURRY SEAL, LOCATIONS TBD

Project Number: 23101

Account Number: TBD

Project Description: The application of crack seal and Type II slurry seal in various neighborhood to be determined. Exact project limits will be determined by the City's Pavement Management Program.

Justification/Comments: Extend the pavement life of the existing AC pavement.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction	\$ 950,000						\$ 950,000
CM/Inspection							\$ -
Other							\$ -
Total Costs	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Measure 'A'	\$ 950,000						\$ 950,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,000



2023-2024 CITYWIDE SLURRY SEAL, LOCATIONS TBD





2023-2024 CDBG - GLEN AVON AREA PAVEMENT REHABILITATION, LOCATIONS TBD

Project Number: 23102

Account Number: TBD

Project Description: This project includes the rehabilitation of existing AC pavement by grind/overlay with isolated removal and reconstruction while also upgrading existing ADA facilities in the disadvantaged neighborhood of Glen Avon. Exact project limits will be determined by the City's Pavement Management Program.

Justification/Comments: Enhance ADA accessibility and improve roadway safety by fixing poor pavement conditions and installing/upgrading ADA facilities.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction	\$ 735,000						\$ 735,000
CM/Inspection							\$ -
Other							\$ -
Total Costs	\$ 735,000	\$ -	\$ 735,000				

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
CDBG	\$ 735,000						\$ 735,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ 735,000	\$ -	\$ 735,000				



2023-2024 CDBG - GLEN AVON AREA PAVEMENT REHABILITATION, LOCATIONS TBD





2023-2024 MISC. DRAINAGE REPAIRS, LOCATIONS TBD

Project Number: 23104

Account Number: 71401

Project Description: Elimination of local ponding by installing local storm drains or other misc. drainage improvements.

Justification/Comments: Eliminate ponding and provide access to residential lots during heavy rain events.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction							\$ -
CM/Inspection							\$ -
Other	\$ 361,147						\$ 361,147
Total Costs	\$ 361,147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 361,147

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Gas Tax	\$ 361,147						\$ 361,147
							\$ -
							\$ -
							\$ -
Total Funding	\$ 361,147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 361,147



2023-2024 MISC. DRAINAGE REPAIRS, LOCATIONS TBD





2023-2024 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD

Project Number: 23105

Account Number: TBD

Project Description: The rehabilitation of streets by grind and overlay with isolated removal and reconstruction. Exact project limits will be determined by the City's Pavement Management Program.

Justification/Comments: Improve roadway safety by fixing poor pavement conditions.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E	\$ 50,000						\$ 50,000
Construction	\$ 4,122,420						\$ 4,122,420
CM/Inspection	\$ 75,000						\$ 75,000
Other							\$ -
Total Costs	\$ 4,247,420	\$ -	\$ 4,247,420				

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
RMRA	\$ 2,553,620						\$ 2,553,620
Measure 'A'	\$ 1,693,800						\$ 1,693,800
							\$ -
							\$ -
Total Funding	\$ 4,247,420	\$ -	\$ 4,247,420				



2023-2024 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD





RUBIDOUX BOULEVARD CORRIDOR SAFETY PROJECT

Project Number: 23107

Account Number: TBD

Project Description: Install traffic signal at 24th street. Re-stripe the existing four lane section to five lanes between 26th Street and 24th Street.

Justification/Comments: Highway Safety Improvement Program (HSIP) Cycle for traffic signal and striping

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED	\$ 5,500						\$ 5,500
ROW							
PS&E	\$ -	\$ 57,060					\$ 57,060
Construction	\$ 49,500	\$ 513,540					\$ 563,040
CM/Inspection		\$ 100,000					\$ 100,000
Other							\$ -
Total Costs	\$ 55,000	\$ 670,600	\$ -	\$ -	\$ -	\$ -	\$ 725,600

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
HSIP	\$ 49,500	\$ 513,540					\$ 563,040
Measure 'A'	\$ 5,500	\$ 157,060					\$ 162,560
							\$ -
							\$ -
Total Funding	\$ 55,000	\$ 670,600	\$ -	\$ -	\$ -	\$ -	\$ 725,600



RUBIDOUX BOULEVARD CORRIDOR SAFETY PROJECT





MIRA LOMA AREA SAFE ROUTES TO SCHOOL SIDEWALK GAP CLOSURE

Project Number: 23108

Account Number: TBD

Project Description: complete various sidewalk gaps and safety improvements near schools

Justification/Comments: Improve roadway and pedestrian safety on pedestrian heavy streets adjacent to Mira loma Middle School & Van Buren Elementary School.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED	\$ 10,000						\$ 10,000
ROW							\$ -
PS&E	\$ 379,000						\$ 379,000
Construction		\$ 3,200,000					\$ 3,200,000
CM/Inspection		\$ 110,000					\$ 110,000
Other							\$ -
Total Costs	\$ 389,000	\$ 3,310,000	\$ -	\$ -	\$ -	\$ -	\$ 3,699,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
ATP	\$ 389,000	\$ 3,110,000					\$ 3,499,000
Measure 'A'		\$ 200,000					\$ 200,000
							\$ -
							\$ -
Total Funding	\$ 389,000	\$ 3,310,000	\$ -	\$ -	\$ -	\$ -	\$ 3,699,000



MIRA LOMA AREA SAFE ROUTES TO SCHOOL SIDEWALK GAP CLOSURE





AGATE COMPLETE STREETS PROJECT

Project Number: 23109

Account Number: TBD

Project Description: complete various sidewalk gaps and safety improvements near school

Justification/Comments: Improve roadway and pedestrian safety on pedestrian heavy streets adjacent to Jurupa Middle School.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED	\$ 10,000						\$ 10,000
ROW							\$ -
PS&E	\$ 130,000						\$ 130,000
Construction		\$ 1,207,000					\$ 1,207,000
CM/Inspection		\$ 75,000					\$ 75,000
Other							\$ -
Total Costs	\$ 140,000	\$ 1,282,000	\$ -	\$ -	\$ -	\$ -	\$ 1,422,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
ATP	\$ 140,000	\$ 1,132,000					\$ 1,272,000
		\$ 150,000					\$ 150,000
							\$ -
							\$ -
Total Funding	\$ 140,000	\$ 1,282,000	\$ -	\$ -	\$ -	\$ -	\$ 1,422,000



AGATE COMPLETE STREETS PROJECT





GRANITE HILL AREA SAFE ROUTES TO SCHOOL SIDEWALK GAP CLOSURE

Project Number: 23110

Account Number: TBD

Project Description: complete various sidewalk gaps and safety improvements near school

Justification/Comments: Improve roadway and pedestrian safety on pedestrian heavy streets adjacent to Mission Bell Elementary School.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED	\$ 60,000						\$ 60,000
ROW							\$ -
PS&E	\$ 430,000						\$ 430,000
Construction		\$ 3,775,000					\$ 3,775,000
CM/Inspection		\$ 125,000					\$ 125,000
Other							\$ -
Total Costs	\$ 490,000	\$ 3,900,000	\$ -	\$ -	\$ -	\$ -	\$ 4,390,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
ATP	\$ 490,000	\$ 2,900,000					\$ 3,390,000
Measure 'A'		\$ 1,000,000					\$ 1,000,000
							\$ -
							\$ -
Total Funding	\$ 490,000	\$ 3,900,000	\$ -	\$ -	\$ -	\$ -	\$ 4,390,000



GRANITE HILL AREA SAFE ROUTES TO SCHOOL SIDEWALK GAP CLOSURE





2023-2024 PAVEMENT REHABILITATION (ARPA) PROJECT

Project Number: 23111

Account Number: TBD

Project Description: The rehabilitation of existing AC pavement by grind and overlay with isolated removal and reconstruction for 46th St, Crestmore Rd, Agua Mansa Rd, Greens Dr, Jurupa Rd, Valley Way, Wineville Ave, Riverside Dr, Etiwanda Ave, Rubidoux, Eveningside Ln and Northwood Dr

Justification/Comments: Improve roadway safety by fixing poor pavement conditions.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction	\$ 4,280,945						\$ 4,280,945
CM/Inspection	\$ 100,000						\$ 100,000
Other							\$ -
Total Costs	\$ 4,380,945	\$ -	\$ 4,380,945				

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
ARPA	\$ 4,380,945						\$ 4,380,945
							\$ -
							\$ -
							\$ -
Total Funding	\$ 4,380,945	\$ -	\$ 4,380,945				



2023-2024 PAVEMENT REHABILITATION (ARPA) PROJECT





AVALON AND BELLTOWN AREA IMPROVEMENT PROJECT

Project Number: 23113

Account Number: 71419

Project Description: complete various sidewalk gaps area between 26th street, Market St and Hall Ave

Justification/Comments: Improve roadway and pedestrian safety on pedestrian heavy streets at the belltown area & Avalon Area between canal street, Rubidoux Blvd and 28th St

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E	\$ 70,000						\$ 70,000
Construction	\$ 5,823,655						\$ 5,823,655
CM/Inspection	\$ 100,000						\$ 100,000
Other							\$ -
Total Costs	\$ 5,993,655	\$ -	\$ 5,993,655				

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Community Benefit Fun	\$ 5,993,655	\$ -					\$ 5,993,655
							\$ -
							\$ -
							\$ -
Total Funding	\$ 5,993,655	\$ -	\$ 5,993,655				



AVALON AND BELLTOWN AREA IMPROVEMENT PROJECT





PYRITE TRAFFIC SIGNAL PROJECT(PYRITE AND 60 FWY)

Project Number: 23114

Account Number: TBD

Project Description: installation of 2 traffic signal on pyrite and 60 interchange freeway to help with traffic

Justification/Comments: Improve traffic operations

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E	\$ 500,000						\$ 500,000
Construction				\$ 2,500,000			\$ 2,500,000
CM/Inspection							\$ -
Other							\$ -
Total Costs	\$ 500,000	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 3,000,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
ARPA	\$ 500,000						\$ 500,000
Unspecified				\$ 2,500,000			\$ 2,500,000
							\$ -
							\$ -
Total Funding	\$ 500,000	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 3,000,000



PYRITE TRAFFIC SIGNAL PROJECT(PYRITE AND 60 FWY)





PACIFIC AVE. PEDESTRIAN AND BICYCLE IMPROVEMENTS PH2, 42ND TO LIMONITE

Project Number: 23115

Account Number:

Project Description: The Project will modify Pacific Avenue with curb, gutter, and sidewalk between 42nd and Limonite. Additionally the project will rehab existing pavement, and add new signage/striping to establish a bike route.

Justification/Comments: Improve roadway and pedestrian safety on pedestrian heavy streets adjacent to three local schools.

Project Status:

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E	\$ -						\$ -
Construction	\$ 708,880	\$ 1,090,120					\$ 1,799,000
CM/Inspection	\$ -	\$ 100,000					\$ 100,000
Other							\$ -
Total Costs	\$ 708,880	\$ 1,190,120	\$ -	\$ -	\$ -	\$ -	\$ 1,899,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
SB821		\$ 690,120					\$ 690,120
Measure 'A'	\$ 708,880						\$ 708,880
RMRA		\$ 500,000					\$ 500,000
Total Funding	\$ 708,880	\$ 1,190,120	\$ -	\$ -	\$ -	\$ -	\$ 1,899,000



PACIFIC AVE. PEDESTRIAN AND BICYCLE IMPROVEMENTS PH2, 42ND TO LIMONITE





2024-2025 CITYWIDE SLURRY SEAL, LOCATIONS TBD

Project Number: 24101

Account Number: TBD

Project Description: The application of crack seal and Type II slurry seal in various neighborhood to be determined. Exact project limits will be determined by the City's Pavement Management Program.

Justification/Comments: Extend the pavement life of the existing AC pavement.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction		\$ 600,000					\$ 600,000
CM/Inspection							\$ -
Other							\$ -
Total Costs	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Measure 'A'		\$ 600,000					\$ 600,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000



2024-2025 CITYWIDE SLURRY SEAL, LOCATIONS TBD





2024-2025 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD

Project Number: 24102

Account Number: TBD

Project Description: The rehabilitation of streets by grind and overlay with isolated removal and reconstruction. Exact project limits will be determined by the City's Pavement Management Program.

Justification/Comments: Improve roadway safety by fixing poor pavement conditions.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E		\$ 50,000					\$ 50,000
Construction		\$ 2,980,203					\$ 2,980,203
CM/Inspection		\$ 75,000					\$ 75,000
Other							\$ -
Total Costs	\$ -	\$ 3,105,203	\$ -	\$ -	\$ -	\$ -	\$ 3,105,203

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
RMRA		\$ 1,755,203					\$ 1,755,203
Measure 'A'		\$ 1,350,000					\$ 1,350,000
							\$ -
							\$ -
Total Funding	\$ -	\$ 3,105,203	\$ -	\$ -	\$ -	\$ -	\$ 3,105,203



2024-2025 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD





2024-2025 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD

Project Number: 24104

Account Number: TBD

Project Description: Various modifications/upgrades to existing signalized intersections throughout the City.

Justification/Comments: Improve traffic operations and enhance traffic safety by modifying/upgrading existing signals.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction							\$ -
CM/Inspection							\$ -
Other		\$ 250,000					\$ 250,000
Total Costs	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
DIF (Signals)		\$ 250,000					\$ 250,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000



2024-2025 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD





2024-2025 CDBG - RUBIDOUX AREA PAVEMENT REHABILITATION PROJECT

Project Number: 24106

Account Number: TBD

Project Description: This project includes the rehabilitation of existing AC pavement by grind/overlay with isolated removal and reconstruction while also upgrading existing ADA facilities in the disadvantaged neighborhood of Rubidoux. Exact project limits will be determined by the City's Pavement Management Program.

Justification/Comments: Enhance ADA accessibility and improve roadway safety by fixing poor pavement conditions and installing/upgrading ADA facilities.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction		\$ 600,000					\$ 600,000
CM/Inspection							\$ -
Other							\$ -
Total Costs	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
CDBG		\$ 600,000					\$ 600,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000



2024-2025 CDBG - RUBIDOUX AREA PAVEMENT REHABILITATION PROJECT





PAVEMENT CONDITION ASSESSMENT

Project Number: 24107

Account Number: TBD

Project Description: Street Condition Assessment and Pavement Management System Updates

Justification/Comments:

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction							\$ -
CM/Inspection							\$ -
Other		\$ 250,000					\$ 250,000
Total Costs	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Measure 'A'		\$ 250,000					\$ 250,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000



PAVEMENT CONDITION ASSESSMENT





CITY HALL UPGRADE PROJECT

Project Number: 24108

Account Number: TBD

Project Description: City Hall Renovations

Justification/Comments: facility improvements

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration		\$ -					\$ -
PA/ED		\$ -					\$ -
ROW		\$ -					\$ -
PS&E		\$ -					\$ -
Construction		\$ -					\$ -
CM/Inspection		\$ -					\$ -
Other		\$ 2,000,000					\$ 2,000,000
Total Costs	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
DIF (Facilities)		\$ 2,000,000					\$ 2,000,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000



CITY HALL UPGRADE PROJECT





NEW CITY HALL CONSTRUCTION

Project Number: 24109

Account Number: TBD

Project Description: build a new City Hall Building

Justification/Comments:

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration		\$ -					\$ -
PA/ED		\$ -					\$ -
ROW		\$ -					\$ -
PS&E		\$ -					\$ -
Construction		\$ -					\$ -
CM/Inspection		\$ -					\$ -
Other		\$ 2,000,000					\$ 2,000,000
Total Costs	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
DIF (Facilities)		\$ 2,000,000					\$ 2,000,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000



NEW CITY HALL CONSTRUCTION





2025-2026 CITYWIDE SLURRY SEAL, LOCATIONS TBD

Project Number: 25101

Account Number: TBD

Project Description: The application of crack seal and Type II slurry seal in various neighborhood to be determined. Exact project limits will be determined by the City's Pavement Management Program.

Justification/Comments: Extend the pavement life of the existing AC pavement.

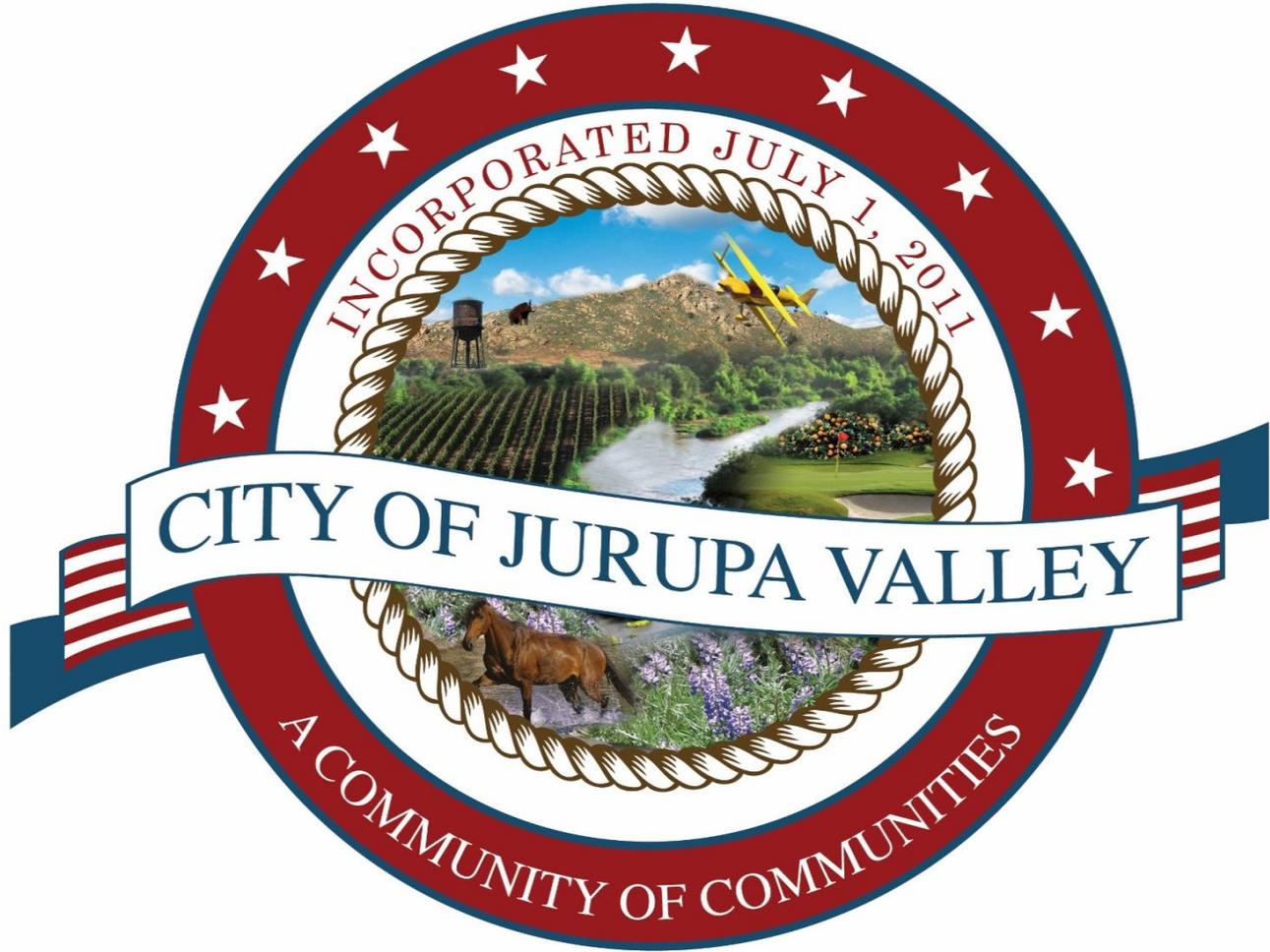
Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration			\$ 6,000				\$ 6,000
PA/ED			\$ 18,000				\$ 18,000
ROW							\$ -
PS&E			\$ 30,000				\$ 30,000
Construction			\$ 498,000				\$ 498,000
CM/Inspection			\$ 48,000				\$ 48,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Measure 'A'			\$ 600,000				\$ 600,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000



2025-2026 CITYWIDE SLURRY SEAL, LOCATIONS TBD





2025-2026 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD

Project Number: 25102

Account Number: TBD

Project Description: The rehabilitation of streets by grind and overlay with isolated removal and reconstruction. Exact project limits will be determined by the City's Pavement Management Program.

Justification/Comments: Improve roadway safety by fixing poor pavement conditions.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E			\$ 50,000				\$ 50,000
Construction			\$ 3,647,750				\$ 3,647,750
CM/Inspection			\$ 75,000				\$ 75,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ 3,772,750	\$ -	\$ -	\$ -	\$ 3,772,750

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Measure 'A'			\$ 1,572,750				\$ 1,572,750
RMRA			\$ 2,200,000				\$ 2,200,000
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ 3,772,750	\$ -	\$ -	\$ -	\$ 3,772,750



2025-2026 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD





2025-2026 CDBG - SAN SEVAINE WAY PAVEMENT REHABILITATION, ETIWANDA TO MISSION

Project Number: 25103

Account Number: TBD

Project Description: This project includes the rehabilitation of approximately 380,000 SF of existing AC pavement by grind/overlay with isolated removal and reconstruction while also upgrading existing ADA facilities.

Justification/Comments: Enhance ADA accessibility and improve roadway safety by fixing poor pavement conditions and installing/upgrading ADA facilities.

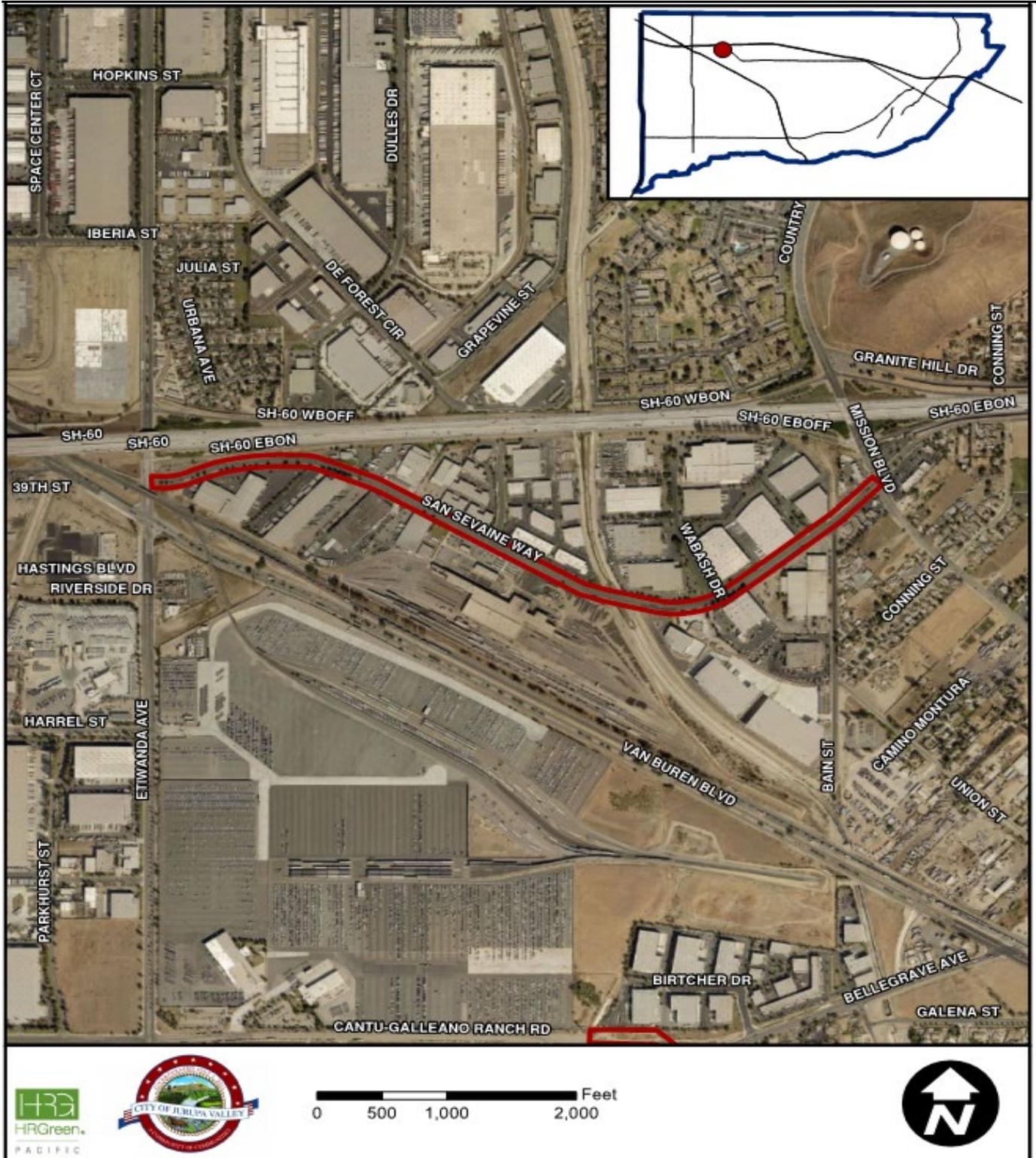
Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction			\$ 600,000				\$ 600,000
CM/Inspection			\$ 50,000				\$ 50,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ 650,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
CDBG			\$ 650,000				\$ 650,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ 650,000



2025-2026 CDBG - SAN SEVAINE WAY PAVEMENT REHABILITATION, ETIWANDA TO MISSION





2025-2026 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD

Project Number: 25104

Account Number: TBD

Project Description: Various modifications/upgrades to existing signalized intersections throughout the City.

Justification/Comments: Improve traffic operations and enhance traffic safety by modifying/upgrading existing signals.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction							\$ -
CM/Inspection							\$ -
Other			\$ 250,000				\$ 250,000
Total Costs	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
DIF (Signals)			\$ 250,000				\$ 250,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000



2025-2026 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD





2026-2027 CITYWIDE SLURRY SEAL, LOCATIONS TBD

Project Number: 26101

Account Number: TBD

Project Description: The application of crack seal and Type II slurry seal in various neighborhood to be determined. Exact project limits will be determined by the City's Pavement Management Program.

Justification/Comments: Extend the pavement life of the existing AC pavement.

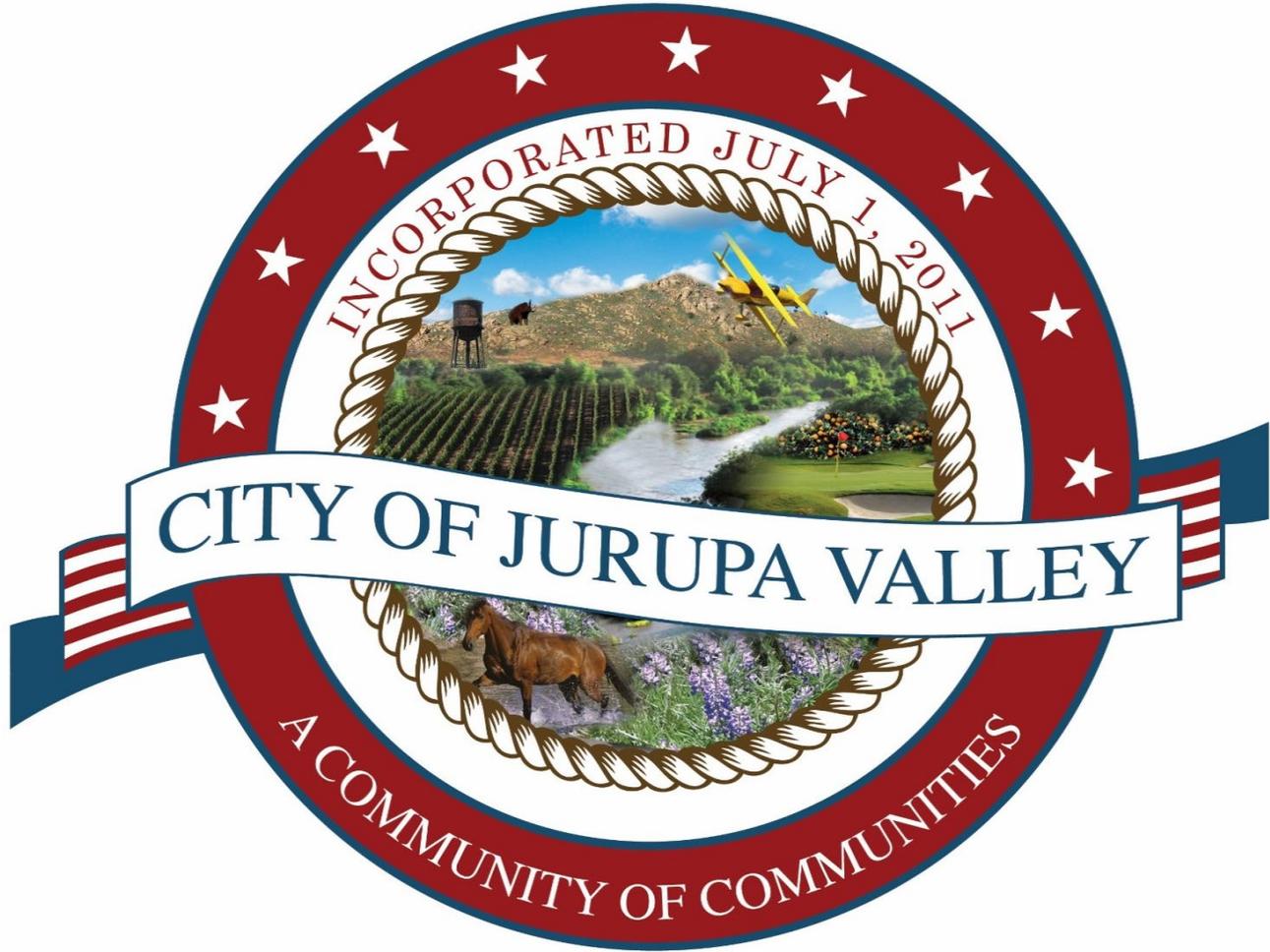
Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction				\$ 600,000			\$ 600,000
CM/Inspection							\$ -
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Measure 'A'				\$ 600,000			\$ 600,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000



2026-2027 CITYWIDE SLURRY SEAL, LOCATIONS TBD





2026-2027 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD

Project Number: 26102

Account Number: TBD

Project Description: The rehabilitation of streets by grind and overlay with isolated removal and reconstruction. Exact project limits will be determined by the City's Pavement Management Program.

Justification/Comments: Improve roadway safety by fixing poor pavement conditions.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E				\$ 50,000			\$ 50,000
Construction				\$ 3,709,950			\$ 3,709,950
CM/Inspection				\$ 75,000			\$ 75,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ 3,834,950	\$ -	\$ -	\$ 3,834,950

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Measure 'A'				\$ 1,634,950			\$ 1,634,950
RMRA				\$ 2,200,000			\$ 2,200,000
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ 3,834,950	\$ -	\$ -	\$ 3,834,950



2026-2027 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD





2026-2027 CDBG - SAN SEVAINE WAY PAVEMENT REHABILITATION, ETIWANDA TO MISSION

Project Number: 26103

Account Number: TBD

Project Description: This project includes the rehabilitation of approximately 380,000 SF of existing AC pavement by grind/overlay with isolated removal and reconstruction while also upgrading existing ADA facilities.

Justification/Comments: Enhance ADA accessibility and improve roadway safety by fixing poor pavement conditions and installing/upgrading ADA facilities.

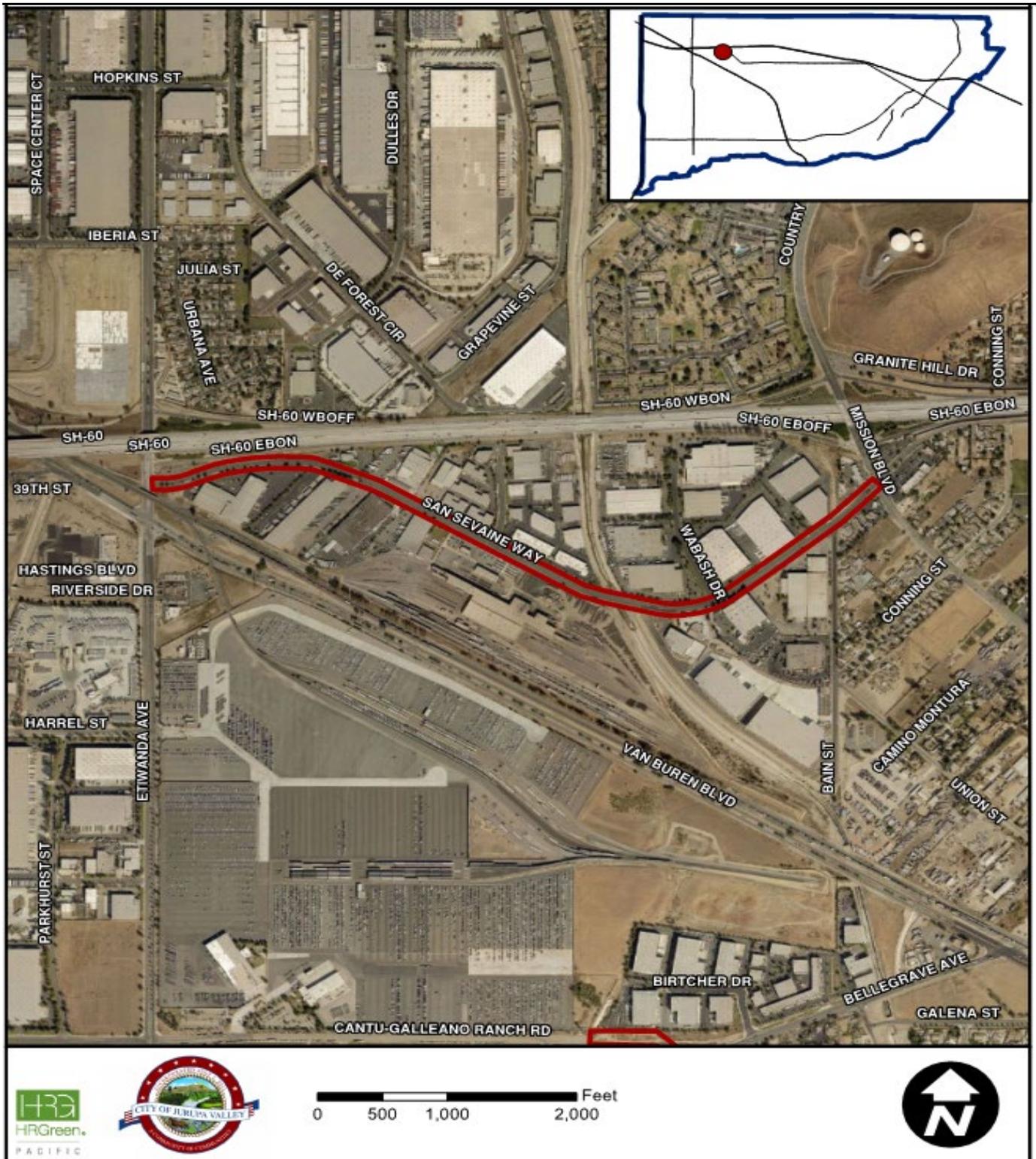
Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction				\$ 600,000			\$ 600,000
CM/Inspection				\$ 50,000			\$ 50,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ 650,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
CDBG				\$ 650,000			\$ 650,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ 650,000



2026-2027 CDBG - SAN SEVAINE WAY PAVEMENT REHABILITATION, ETIWANDA TO MISSION





2026-2027 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD

Project Number: 26104

Account Number: TBD

Project Description: Various modifications/upgrades to existing signalized intersections throughout the City.

Justification/Comments: Improve traffic operations and enhance traffic safety by modifying/upgrading existing signals.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction							\$ -
CM/Inspection							\$ -
Other				\$ 250,000			\$ 250,000
Total Costs	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
DIF (Signals)				\$ 250,000			\$ 250,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000



2026-2027 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD





2027-2028 CITYWIDE SLURRY SEAL, LOCATIONS TBD

Project Number: 27101

Account Number: TBD

Project Description: The application of crack seal and Type II slurry seal in various neighborhood to be determined. Exact project limits will be determined by the City's Pavement Management Program.

Justification/Comments: Extend the pavement life of the existing AC pavement.

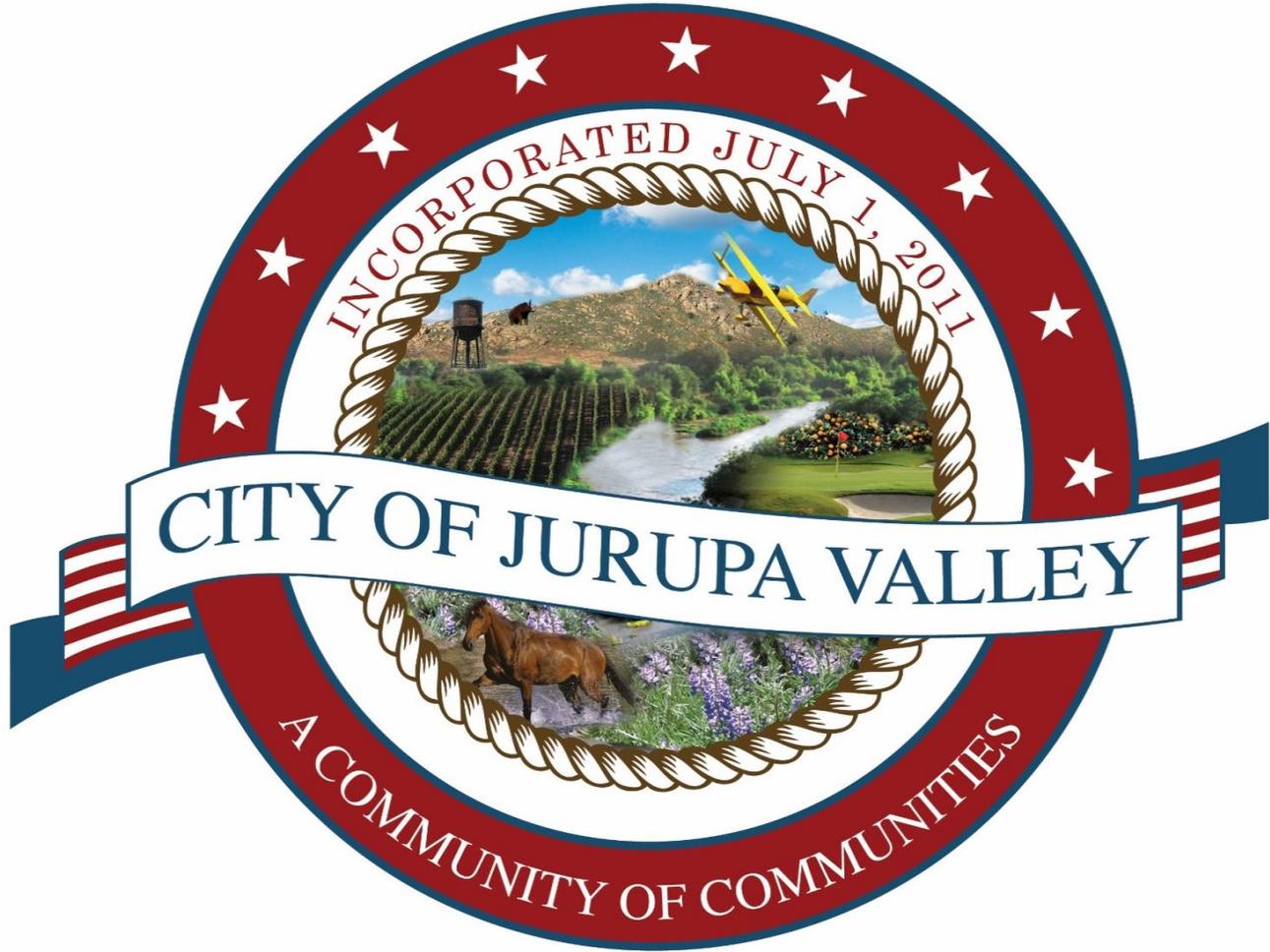
Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction					\$ 920,000		\$ 920,000
CM/Inspection					\$ 80,000		\$ 80,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Measure 'A'					\$ 1,000,000		\$ 1,000,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000



2027-2028 CITYWIDE SLURRY SEAL, LOCATIONS TBD





2027-2028 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD

Project Number: 27102

Account Number: TBD

Project Description: The rehabilitation of streets by grind and overlay with isolated removal and reconstruction. Exact project limits will be determined by the City's Pavement Management Program.

Justification/Comments: Improve roadway safety by fixing poor pavement conditions.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E					\$ 50,000		\$ 50,000
Construction					\$ 4,550,000		\$ 4,550,000
CM/Inspection					\$ 75,000		\$ 75,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ 4,675,000	\$ -	\$ 4,675,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Measure 'A'					\$ 2,475,000		\$ 2,475,000
RMRA					\$ 2,200,000		\$ 2,200,000
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ 4,675,000	\$ -	\$ 4,675,000



2027-2028 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD





2027-2028 CDBG - PAVEMENT REHABILITATION

Project Number: 27103

Account Number: TBD

Project Description: This project includes the rehabilitation of approximately 380,000 SF of existing AC pavement by grind/overlay with isolated removal and reconstruction while also upgrading existing ADA facilities.

Justification/Comments: Enhance ADA accessibility and improve roadway safety by fixing poor pavement conditions and installing/upgrading ADA facilities.

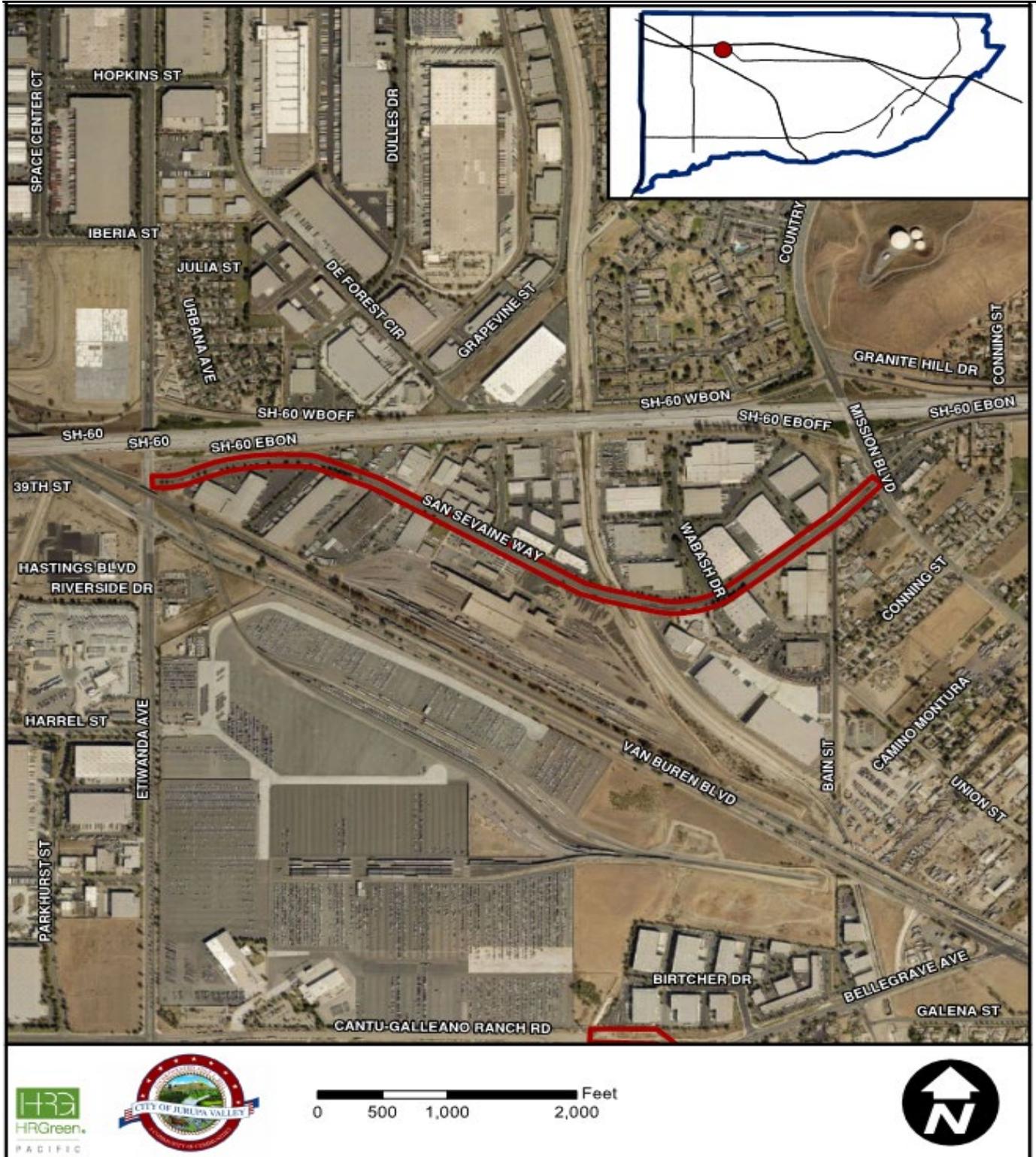
Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction					\$ 600,000		\$ 600,000
CM/Inspection					\$ 50,000		\$ 50,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
CDBG					\$ 650,000		\$ 650,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000



2027-2028 CDBG - PAVEMENT REHABILITATION





2027-2028 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD

Project Number: 27104

Account Number: TBD

Project Description: Various modifications/upgrades to existing signalized intersections throughout the City.

Justification/Comments: Improve traffic operations and enhance traffic safety by modifying/upgrading existing signals.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction							\$ -
CM/Inspection							\$ -
Other					\$ 250,000		\$ 250,000
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
DIF (Signals)					\$ 250,000		\$ 250,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000



2027-2028 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD





2028-2029 CITYWIDE SLURRY SEAL, LOCATIONS TBD

Project Number: 28101

Account Number: TBD

Project Description: The application of crack seal and Type II slurry seal in various neighborhood to be determined. Exact project limits will be determined by the City's Pavement Management Program.

Justification/Comments: Extend the pavement life of the existing AC pavement.

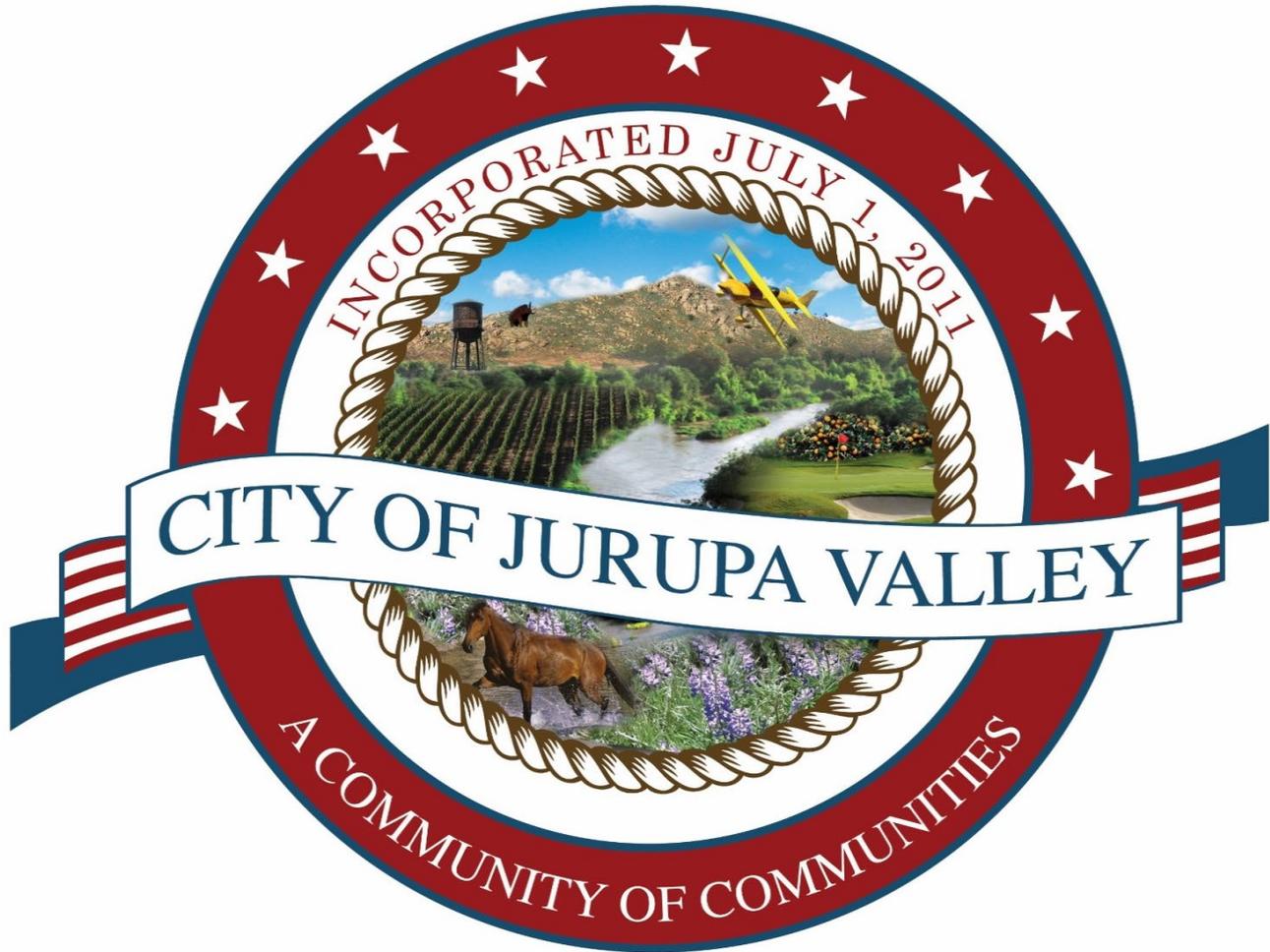
Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction						\$ 920,000	\$ 920,000
CM/Inspection						\$ 80,000	\$ 80,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Measure 'A'						\$ 1,000,000	\$ 1,000,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000



2028-2029 CITYWIDE SLURRY SEAL, LOCATIONS TBD





2028-2029 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD

Project Number: 28102

Account Number: TBD

Project Description: The rehabilitation of streets by grind and overlay with isolated removal and reconstruction. Exact project limits will be determined by the City's Pavement Management Program.

Justification/Comments: Improve roadway safety by fixing poor pavement conditions.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E						\$ 50,000	\$ 50,000
Construction						\$ 4,475,000	\$ 4,475,000
CM/Inspection						\$ 75,000	\$ 75,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,600,000	\$ 4,600,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Measure 'A'						\$ 2,400,000	\$ 2,400,000
RMRA						\$ 2,200,000	\$ 2,200,000
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,600,000	\$ 4,600,000



2028-2029 CITYWIDE PAVEMENT REHABILITATION, LOCATIONS TBD





2028-2029 CDBG - PAVEMENT REHABILITATION

Project Number: 28103

Account Number: TBD

Project Description: This project includes the rehabilitation of approximately 380,000 SF of existing AC pavement by grind/overlay with isolated removal and reconstruction while also upgrading existing ADA facilities.

Justification/Comments: Enhance ADA accessibility and improve roadway safety by fixing poor pavement conditions and installing/upgrading ADA facilities.

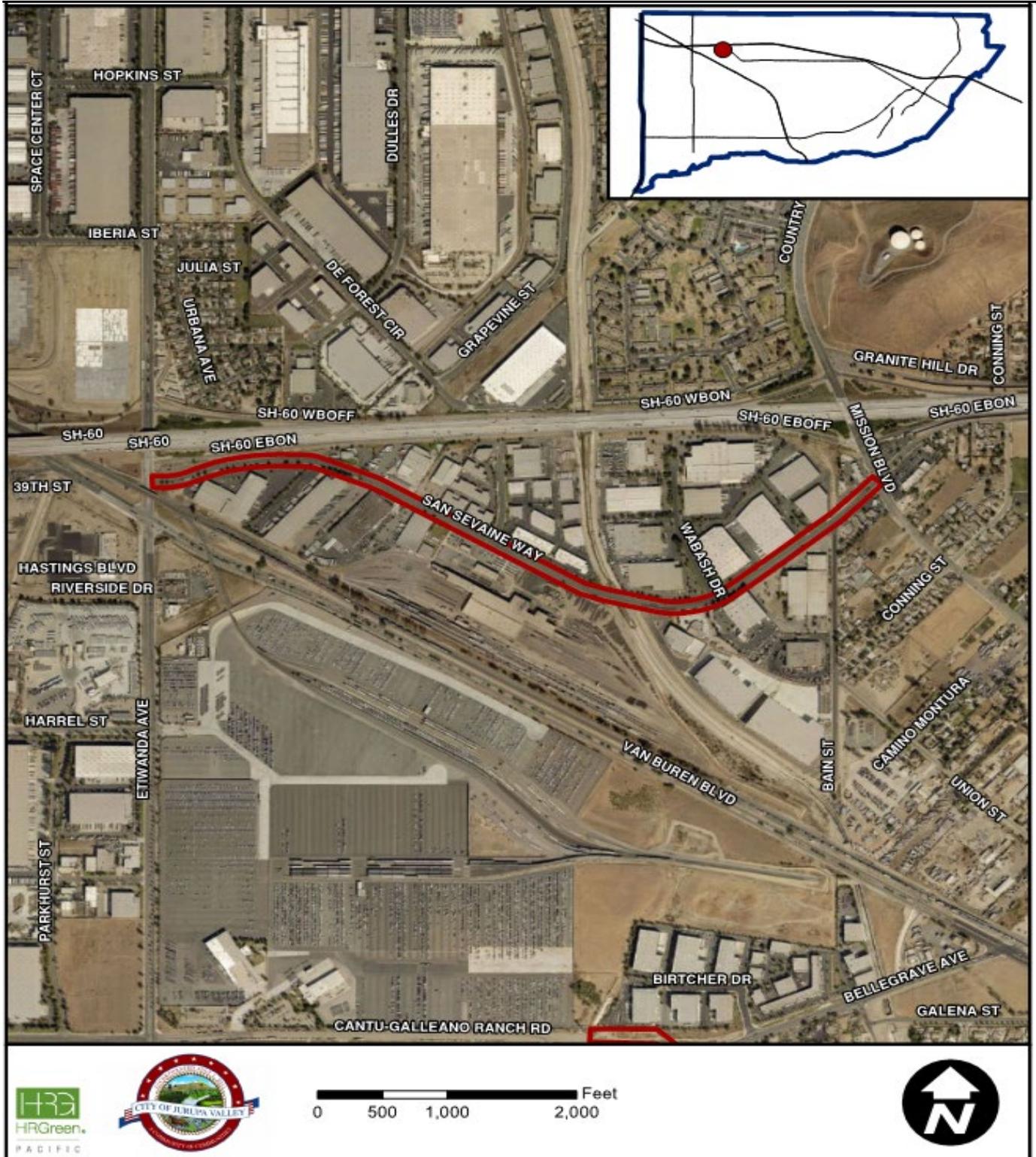
Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction						\$ 600,000	\$ 600,000
CM/Inspection						\$ 50,000	\$ 50,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ 650,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
CDBG						\$ 650,000	\$ 650,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ 650,000



2028-2029 CDBG - PAVEMENT REHABILITATION





2028-2029 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD

Project Number: 28104

Account Number: TBD

Project Description: Various modifications/upgrades to existing signalized intersections throughout the City.

Justification/Comments: Improve traffic operations and enhance traffic safety by modifying/upgrading existing signals.

Project Status: This is a new project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction							\$ -
CM/Inspection							\$ -
Other						\$ 250,000	\$ 250,000
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
DIF (Signals)						\$ 250,000	\$ 250,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000



2028-2029 MISC. TRAFFIC SIGNAL UPGRADES, LOCATIONS TBD





VALLEY WAY AND JURUPA RD. REALIGNMENT

Project Number: TBD

Account Number: TBD

Project Description: Realign Valley Way and Jurupa Rd. and widen per General Plan with typical roadway sections.

Justification/Comments: Increase intersection operation and roadway capacity, enhance roadway safety and facilitate access to SR-60.

Project Status: This is an unfunded project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration						\$ 15,000	\$ 15,000
PA/ED						\$ 45,000	\$ 45,000
ROW							\$ -
PS&E						\$ 75,000	\$ 75,000
Construction						\$ 1,245,000	\$ 1,245,000
CM/Inspection						\$ 120,000	\$ 120,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
							\$ -
							\$ -
							\$ -
Unspecified						\$ 1,500,000	\$ 1,500,000
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000



VALLEY WAY AND JURUPA RD. REALIGNMENT



Sources: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community





58TH ST. GAP CLOSURE

Project Number: TBD

Account Number: TBD

Project Description: Close the gap on 58th St between Cedar St. and Big Meadow Rd. Includes the installation of new CMP culverts for Pyrite Creek.

Justification/Comments: Improve circulation and traffic operations.

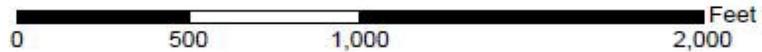
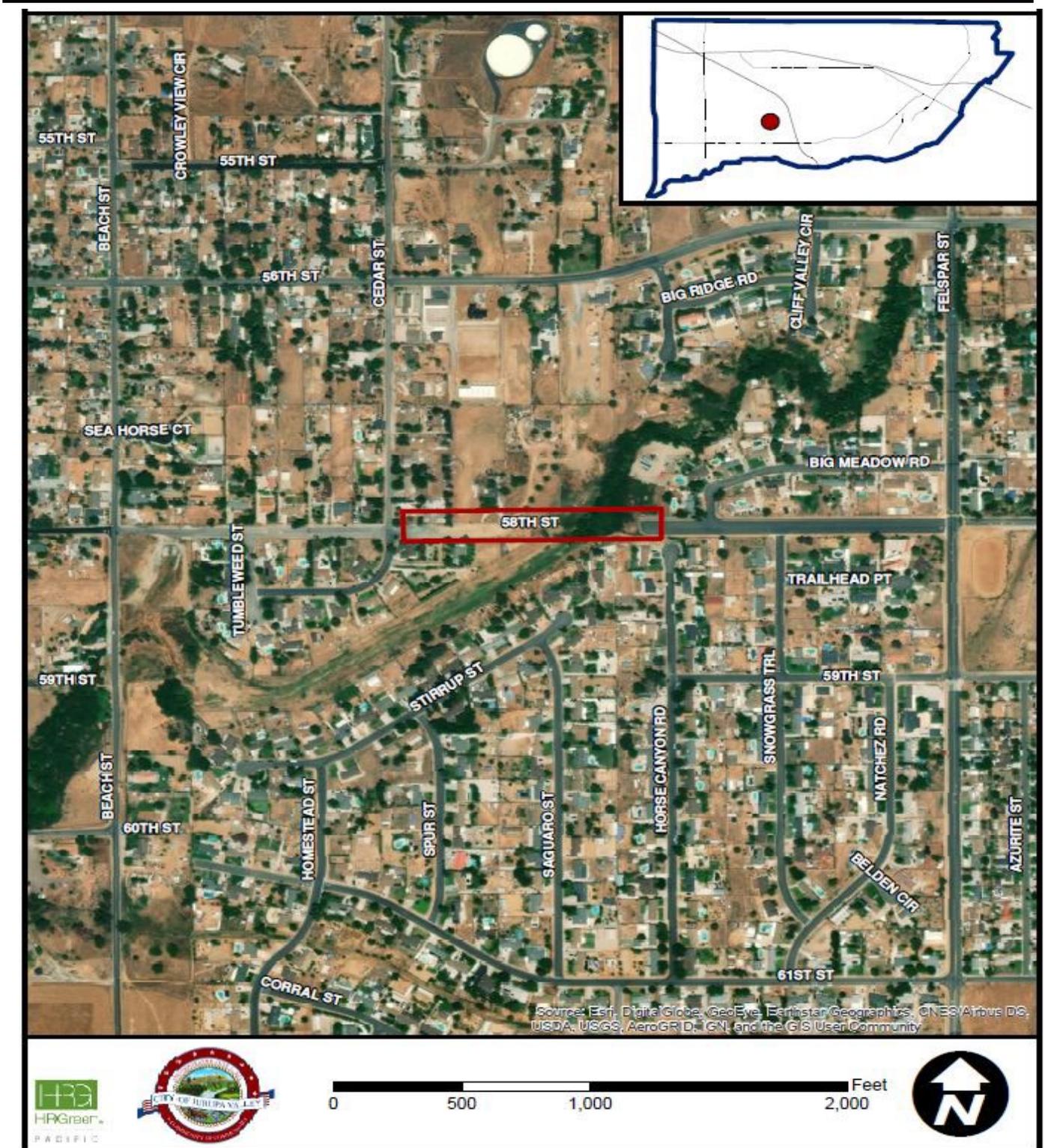
Project Status: This is an unfunded project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration						\$ 15,000	\$ 15,000
PA/ED						\$ 45,000	\$ 45,000
ROW							\$ -
PS&E						\$ 75,000	\$ 75,000
Construction						\$ 1,245,000	\$ 1,245,000
CM/Inspection						\$ 120,000	\$ 120,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
							\$ -
							\$ -
							\$ -
Unspecified						\$ 1,500,000	\$ 1,500,000
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000



58TH ST. GAP CLOSURE





CAMINO REAL WIDENING/INTERSECTION IMPROVEMENTS, JURUPA RD. TO 700' SOUTH

Project Number: TBD

Account Number: TBD

Project Description: Widen remaining segment of Camino Real (roughly 700 LF), upgrade UPRR crossing and signals as well as widen culvert and spillway at RCFC detention basin.

Justification/Comments: Improve traffic operations and roadway near school.

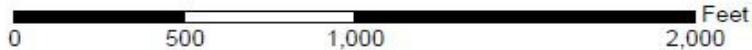
Project Status: This is an unfunded project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration						\$ 30,000	\$ 30,000
PA/ED						\$ 90,000	\$ 90,000
ROW							\$ -
PS&E						\$ 150,000	\$ 150,000
Construction						\$ 2,490,000	\$ 2,490,000
CM/Inspection						\$ 240,000	\$ 240,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
							\$ -
							\$ -
							\$ -
Unspecified						\$ 3,000,000	\$ 3,000,000
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000



CAMINO REAL WIDENING/INTERSECTION IMPROVEMENTS, JURUPA RD. TO 700' SOUTH





DALY AVE. STORM DRAIN IMPROVEMENTS

Project Number: TBD

Account Number: TBD

Project Description: Installation of the extension of storm drain on Daly Ave with branches to perpendicular streets.

Justification/Comments: Relieve localized flooding.

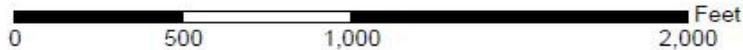
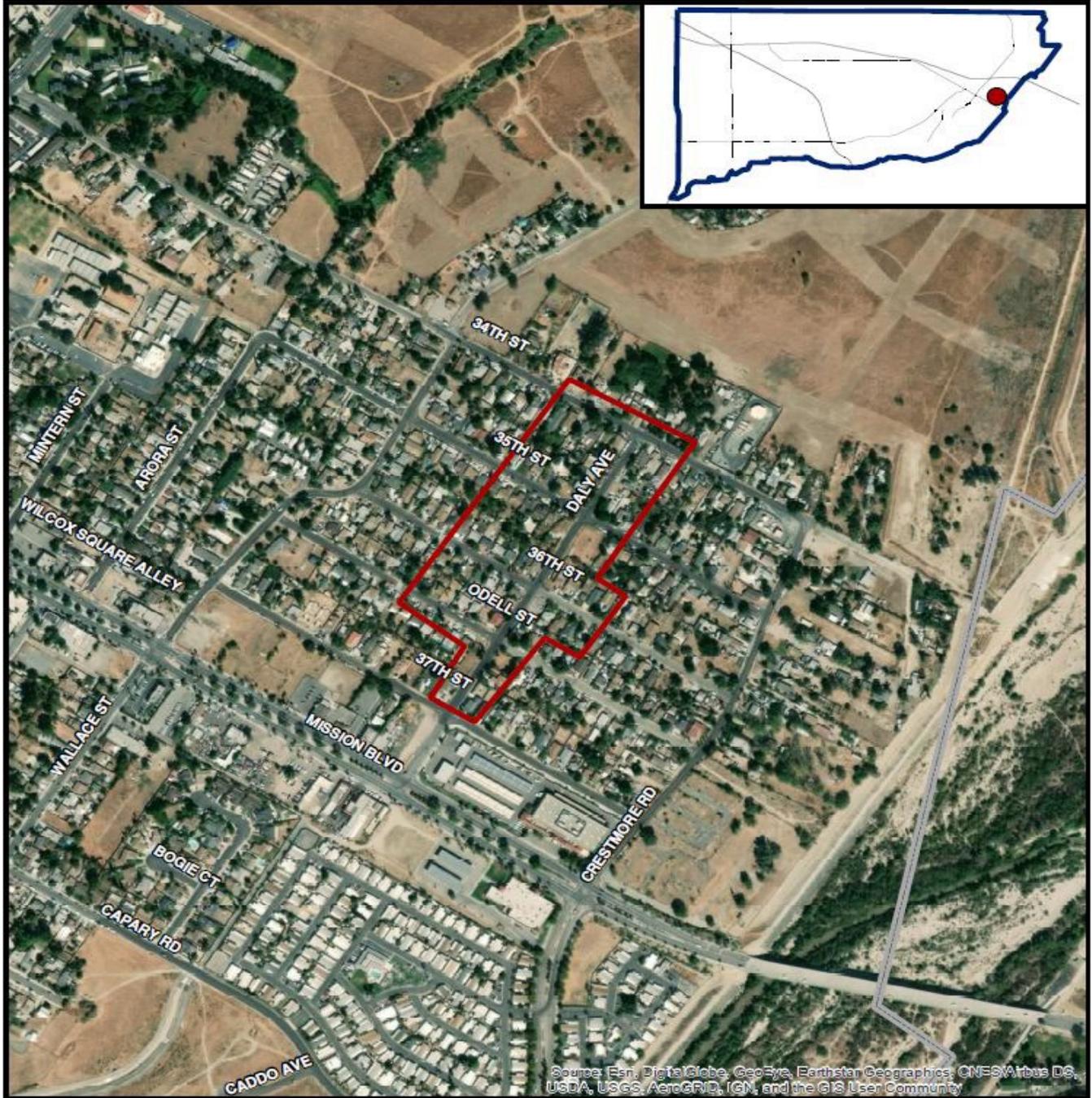
Project Status: This is an unfunded project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration						\$ 15,000	\$ 15,000
PA/ED						\$ 45,000	\$ 45,000
ROW							\$ -
PS&E						\$ 75,000	\$ 75,000
Construction						\$ 1,245,000	\$ 1,245,000
CM/Inspection						\$ 120,000	\$ 120,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
							\$ -
							\$ -
							\$ -
Unspecified						\$ 1,500,000	\$ 1,500,000
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000



DALY AVE. STORM DRAIN IMPROVEMENTS





PACIFIC AVE. STORM DRAIN IMPROVEMENTS

Project Number: TBD

Account Number: TBD

Project Description: Install 3,000 LF of storm drain on Pacific Ave. to connect to Sunnyslope Channel northerly of 45th St.

Justification/Comments: Relieve localized flooding.

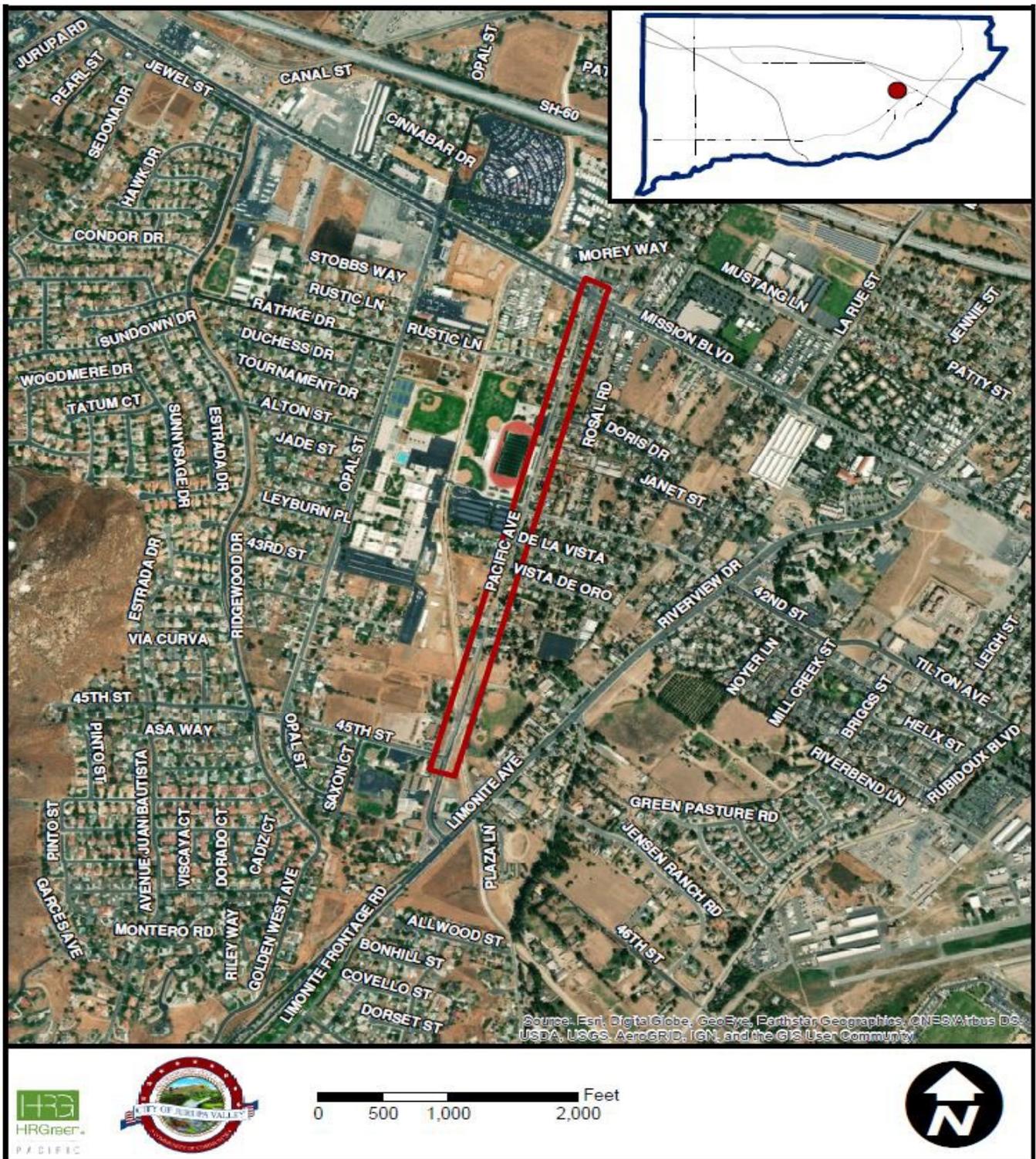
Project Status: This is an unfunded project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration						\$ 10,000	\$ 10,000
PA/ED						\$ 30,000	\$ 30,000
ROW							\$ -
PS&E						\$ 50,000	\$ 50,000
Construction						\$ 830,000	\$ 830,000
CM/Inspection						\$ 80,000	\$ 80,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
							\$ -
							\$ -
							\$ -
Unspecified						\$ 1,000,000	\$ 1,000,000
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000



PACIFIC AVE. STORM DRAIN IMPROVEMENTS





TRAFFIC SIGNAL INSTALLATION, BEN NEVIS AND PEDLEY

Project Number: FUT. F

Account Number:

Project Description: The installation of a new traffic signal at the intersection of Ben Nevis and Pedley.

Justification/Comments: Improve traffic operations and roadway safety with the addition of a new traffic signal.

Project Status: This is an unfunded project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED						\$ 50,000	\$ 50,000
ROW							\$ -
PS&E						\$ 100,000	\$ 100,000
Construction						\$ 500,000	\$ 500,000
CM/Inspection						\$ 50,000	\$ 50,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Unspecified						\$ 700,000	\$ 700,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000



TRAFFIC SIGNAL INSTALLATION, BEN NEVIS AND PEDLEY





TRAFFIC SIGNAL INSTALLATION, MISSION AND AGATE

Project Number: FUT. G

Account Number:

Project Description: The installation of a new traffic signal at the intersection of Mission and Agate.

Justification/Comments: Improve traffic operations and roadway safety with the addition of a new traffic signal.

Project Status: This is an unfunded project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED						\$ 50,000	\$ 50,000
ROW							\$ -
PS&E						\$ 100,000	\$ 100,000
Construction						\$ 500,000	\$ 500,000
CM/Inspection						\$ 50,000	\$ 50,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Unspecified						\$ 700,000	\$ 700,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000



TRAFFIC SIGNAL INSTALLATION, MISSION AND AGATE





TRAFFIC SIGNAL INSTALLATION, SIERRA AND KAREN

Project Number: FUT. H

Account Number:

Project Description: The installation of a new traffic signal at the intersection of Sierra and Karen

Justification/Comments: Improve traffic operations and roadway safety with the addition of a new traffic signal.

Project Status: This is an unfunded project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED						\$ 50,000	\$ 50,000
ROW							\$ -
PS&E						\$ 100,000	\$ 100,000
Construction						\$ 500,000	\$ 500,000
CM/Inspection						\$ 50,000	\$ 50,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Unspecified						\$ 700,000	\$ 700,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000



TRAFFIC SIGNAL INSTALLATION, SIERRA AND KAREN





MISSION BLVD. AND RUBIDOUX BLVD. INTERSECTION IMPROVEMENTS

Project Number: FUT. I

Account Number:

Project Description:

Justification/Comments:

Project Status: This is an unfunded project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E							\$ -
Construction						\$ 200,000	\$ 200,000
CM/Inspection							\$ -
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Unspecified						\$ 200,000	\$ 200,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000



MISSION BLVD. AND RUBIDOUX BLVD. INTERSECTION IMPROVEMENTS





AGUA MANSA ROADWAY WIDENING

Project Number: FUT. J

Account Number:

Project Description: Widening Agua Mansa Road

Justification/Comments:

Project Status: This is an unfunded project.

Project Cost:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Administration							\$ -
PA/ED							\$ -
ROW							\$ -
PS&E						\$ 50,000	\$ 50,000
Construction						\$ 2,875,000	\$ 2,875,000
CM/Inspection						\$ 75,000	\$ 75,000
Other							\$ -
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000

Source of Funds:	23/24 Carryover	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 & Future Years Projected	Cost to Complete
Unspecified						\$ 3,000,000	\$ 3,000,000
							\$ -
							\$ -
							\$ -
Total Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000



AGUA MANSA ROADWAY WIDENING





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